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Annual Report
of the Town of
Moultonborough




Supplied by the Town Office

For Year Ending December 31
1989

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH
1989**

Fiscal Year Ending December 31

This is to certify that the information contained in this report was taken from our official records and is complete to the best of our knowledge and belief.



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Town Officers

Representative to the General Court

Honorable Robert W. Foster

Honorable Allen R. Wiggin

Moderator

Melvin B. Borrin

Town Clerk

Marguerite L. Gruner

Deputy Town Clerk

Barbara Wakefield

Selectmen

Ernest E. Davis, Jr.

Richard E. Wakefield

Norman C. Gruner

Town Administrator

Donald J. Morgado

Treasurer

Noel W. Cantwell

Tax Collector

Edith M. Hazeltine

Deputy Tax Collector

Suzanne S. Hopkins

Health Officer

Diana Morgan

Trustee of Trust Funds

J. Gerald Ingham

John Hadam

Alice M. Ellingwood

Welfare Officer

Linda M. Lianos

Highway Agent

Wayne P. Richardson

Forest Fire Warden

Frederic A. Mollins

Library Trustees

Clark Myers, Treasurer

Shirley McCue, Vice Chair

Elizabeth Beckett

Elizabeth McNerney, Chair

Margaret Darling

Frank Feeley

Robert Scofield

Supervisors of the Check List

Tina Borrin

Patricia Lamprey

Jean Lyon

Planning Board

Chris Tremblay

R. Natt King, Chairman

James Scott

Pam Cariello

Russell Wakefield

Richard A. Wakefield

Alternates

Ben Sanders

George Jones

Richard Patten

Norman C. Gruner

Zoning Board of Adjustment

Richard Talbot

Elliot Lyon, Chairman

Jeanne Sanders

J. Peter Hare

Nancy Witherell

Alternates

Donald Lemein

Leslie J. Smith

Peter Whelley

Building Code of Appeals

Allen Wiggin

John G. Haven

Glenn Davis

Brian Blackadar, Chairman

Visiting Nurse Service

Debra J. Peaslee, R.N.

Kathryn Bevington, R.N.

Police Department

James E. Woodman, Chief

Steven F. Rowland, Sgt.

Nathaniel H. Sawyer, Jr., Sgt.

Kenneth W. Hamel

Recreation Department

Donna J. Kuethe

Library

Adele V. Taylor, Librarian

Jane P. Rice, Assistant

Conservation Commission

Diana Morgan

Richard Vappi, Chairman

Paul C. Lincoln

Jesse Patrick

Building Inspector

Charles E. Litzell

Board of Selectmen

State of the Town

1989 has been a year of major changes in the Administration of the Town of Moultonborough. By adopting Article 29 at the 1989 Town Meeting, the voters directed the Board of Selectmen to hire a Town Administrator and to appoint a citizens' committee to assist in the search for, selection, and installation of such a person. The committee appointed consisted of George Jones, Patricia Lamprey, Barbara Sheppard, and James Sutherland. The committee worked diligently to organize its work, to advertise in various newspapers in the region, to process eighty-four applications, conduct interviews of applicants, to recommend three finalists to the Selectmen, and to attend the final interviews conducted by the Board of Selectmen. The committee deserves the thanks of all the Town for the many hours they gave to this task.

On September 18, 1989 the Board of Selectmen welcomed Donald J. Morgado to the position of Town Administrator. Mr. Morgado's performance to date has already demonstrated the wisdom of both the creation of the position and the choice of the individual hired to fill it.

Organizational changes being initiated by the Administrator at the direction of the Selectmen include the development of job descriptions for town employees as well as an evaluation procedure. He has worked closely with all department heads with regard to problems they encounter on a day to day basis and especially in the preparation of their parts of the 1990 Town Budget. The work of the Selectmen in finalizing the budget was greatly enhanced by this "pre-preparation". Mr. Morgado also has developed a new line-item worksheet to assist the Selectmen in budget work.

As most people are aware, 1990 is the year when major changes will occur in the area of solid waste disposal. There is on the 1990 town warrant: "Article 10. Are you in favor of adopting the Ordinance as proposed by the Selectmen for the operation of the Moultonborough Resource Recovery Park Waste Management Facility to require separation and recycling of waste?" This ordinance was developed by a citizens' committee appointed by the Board of Selectmen working in conjunction with the Administrator and represents many hours of research, work, and study. We wish to express our thanks to the committee for their hard work and for their fine results to date. Hopefully, the committee will continue to work to assist in the development of a transfer and recycling area and in the transition period. Solid Waste Management will continue to be a challenge to communities throughout the 1990's. The ultimate answer to this problem will include some basic changes in the

way we all live including reusing materials, less packaging, and consumer awareness of and purchase of that packaging which is recyclable.

The Board of Selectmen wish to thank all of those people who help to make this Town operate. This includes all of the volunteers on all the town boards, all of our town employees, and all citizens of the town who involve themselves by voting, attending meetings, and offering suggestions throughout the year.

Respectfully submitted,
Richard A. Wakefield, Chairman

Annual Town Meeting

March 14, 1989

March 15, 1989

The meeting was called to order at 9:00 in the forenoon of March 14, 1989 in the Moultonborough Academy by Moderator Mel Borrin who read the Warrant.

ARTICLE 1

A motion was made by Ernest Davis 2nd by Sara Richardson to keep the polls open until 7:00 P.M. March 14, 1989. This was voted in the affirmative.

Balloting proceeded immediately, ballot resulting as follows:

Votes Cast 835

For Selectman for Three Years:

Ernest E. Davis	535
Richard D. Frame Jr.	102
Gary N. Mooers	173

For Town Treasurer:

Noel W. Cantwell	766
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For Library Trustee for Three Years:

Elizabeth (Betty) McNerney	637
Clark G. Myers	590
Robert A. Schofield	652

For Trustee of Trust Funds for Three Years:

J. Gerald Ingham	728
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For Road Agent for One Year:

Martin R. Clifford	359
Wayne P. Richardson	461

At this time the Moderator recessed the meeting until 7:00 o'clock in the afternoon of March 15, 1989.

The meeting was recalled to order at 7:00 in the afternoon in the Moultonborough Academy Auditorium by Mel Borrin who proceeded with Article 2 of the Warrant.

ARTICLE 2

On a motion of Ernest Davis 2nd by Robert Holopainen voted to raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town. The sum of \$259,837.00 (Two hundred and fifty-nine thousand and eight hundred thirty-seven) dollars was raised under this article. This article was voted in the affirmative.

ARTICLE 3

On a motion of Jim Scott 2nd by David Perkins voted to raise and appropriate the sum of Twenty Thousand (\$20,000.00) dollars for State Aid Reconstruction. This article was voted in the affirmative.

ARTICLE 4

On a motion of Connie Pelletier 2nd by Richard Buckler voted to raise and appropriate the sum of One thousand nine hundred ninety-five (\$1,995.00) dollars to maintain and continue the system of services of the Inter-Lakes Day Care Center. This article was voted in the affirmative.

ARTICLE 5

On a motion of Jean Ayers 2nd by James Scott voted to raise and appropriate the sum of Two thousand nine hundred fifty-five (\$2,955.00) dollars for the Carroll County Mental Health Service. This article was voted in the affirmative.

ARTICLE 6

The Moderator read the article: To see if the Town will vote to raise and appropriate the sum of One thousand eight hundred seventy-eight dollars and ninety-six cents (\$1,878.96) to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preserving the natural resources of the Town, in cooperation with other towns in the Lakes Region.

A motion was made by James Scott 2nd by Robert Foster to pass the article. The article was passed over by a voice vote.

ARTICLE 7

On a motion of David Morton 2nd by Richard Buckler voted to raise and appropriate the sum of Eight thousand one hundred eighty-nine (\$8,189.00) dollars for the Lakes Region Planning Commission. This article was voted in the affirmative.

ARTICLE 8

On a motion of James Scott 2nd by David Perkins voted to raise and appropriate the sum of Two thousand (\$2,000.00) dollars for support of the Community Action Outreach Program. This article was voted in the affirmative.

ARTICLE 9

On a motion of James Scott 2nd by Richard Buckler voted to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for the purpose of Highway Equipment. This article was voted in the affirmative.

ARTICLE 10

On a motion of David Perkins 2nd by Richard Buckler voted to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a Trust Fund to be expended for the purchase of fire fighting equipment. This article was voted in the affirmative.

ARTICLE 11

On a motion of Robert Holopainen 2nd by James Scott voted to raise and appropriate the sum of Fourteen thousand five (\$14,005.00) dollars for the purchase of a police cruiser. This article was voted in the affirmative.

ARTICLE 12

On a motion of Richard Buckler 2nd by Wendy Perkins voted to raise and appropriate the sum of Fifty-six thousand three hundred forty (\$56,340.00) dollars for the purchase of a GMC truck with plow and wing for the Highway Department. This article was voted in the affirmative.

ARTICLE 13

On a motion of Arthur Abbott 2nd by Adam MacDonald voted to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for construction of a Town Highway Building. This article was voted in the affirmative.

ARTICLE 14

On a motion of Clark Myers 2nd by Jane MacDonald voted to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for Library construction. The article was defeated by a voice vote.

ARTICLE 15

On a motion of Pam Cariello 2nd by Nelson Russell voted to raise and appropriate the sum of Eighty-three thousand six hundred fifty (\$83,650.00) dollars for replacing of the Halfway Brook bridge on Lee Rd. This article was voted in the affirmative.

ARTICLE 16

On a motion of Jim Scott 2nd by David Perkins voted to accept the article as read by the Moderator: Shall we adopt the provisions of RSA 71:1-C

which authorizes any town or city to elect not to assess, levy and collect a resident tax. An amendment was made by Richard Wakefield 2nd by Norman Bennett for the Article to read: Shall we adopt the provisions of RSA 72:1-C which authorizes any town or city to elect not to assess, levy and collect a resident tax. The article as amended was voted in the affirmative.

ARTICLE 17

On a motion of Richard Wakefield 2nd by James Scott voted to raise and appropriate the sum of Twelve thousand (\$12,000.00) dollars for site preparation of Town owned land for the Highway Department. The article was defeated by a hand vote: 94 NO, 84 YES.

ARTICLE 18

On a motion of Ken Wilson 2nd by Todd Ringelstein voted to raise and appropriate the sum of Three hundred fifty (\$350.00) dollars to assist the Family Health Centre. This article was voted in the affirmative.

ARTICLE 19

On a motion of James Scott 2nd by Robert Holopainen voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for purchase of land for a Town Cemetery. This article was voted in the affirmative.

ARTICLE 20

On a motion of Robert Holopainen 2nd by Joel Mudgett voted to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a trust fund to be expended for purchase of land for a Town Cemetery. This article was voted in the affirmative.

ARTICLE 21

On a motion of Janette Ciccone 2nd by Betty Evans voted to raise and appropriate the sum of Five hundred (\$500.00) dollars in support of Carroll County Against Domestic Violence and Rape. This article was voted in the affirmative.

ARTICLE 22

On a motion of Pam Cariello 2nd by James Scott voted to raise and appropriate the sum of Twenty-five thousand (\$25,000.00) dollars for the update of the Town's Master Plan. This article was voted in the affirmative.

ARTICLE 23

On a motion of Fred Mollins 2nd by Arthur Abbott voted to raise and appropriate the sum of Seven thousand (\$7,000.00) dollars to purchase a low mount style skid-on pump unit with a 200 gallon fiberglass tank and high pressure portable pump to be used in fighting brush and grass fires. This article was voted in the affirmative.

ARTICLE 24

On a motion of Ernest Davis 2nd by James Scott voted to raise and appropriate for the

Health Officer	\$13,500.00
Lakes Region Hospital	\$ 2,000.00
Huggins Hospital	\$ 2,000.00

This article was voted in the affirmative.

ARTICLE 25

On a motion of David Perkins 2nd by Robert Holopainen voted to raise and appropriate the sum of Ninety-seven thousand one hundred twenty-nine (\$97,129.00) dollars to guarantee emergency Ambulance service for the Town for one year (April 1, 1989 - March 31, 1990) to be provided by Stewarts Ambulance Service. This article was voted in the affirmative.

ARTICLE 26

To hear the report of the committee established by Article 30 at the 1988 Town Meeting for a Town Recreational Trail System. Donna Kuethe, Chairwoman of the Moultonborough Recreational Trail Committee, read the following report:

The committee established the following goal: "to open a portion of the existing snowmobile trails for year round recreation use. Motorized vehicles, except snowmobiles, would be excluded." The committee members targeted the initial trail as an approximately five mile section of the snowmobile trail that begins at the playground and runs to the Methodist Church. The reasons for selecting this section first were: a) To link the playground to the Center of Moultonborough and b) To help provide a safe access to the playground for children walking or riding bicycles. The committee members contacted those whose land the trail crosses to see if they would be in favor of allowing a multi-use trail on their properties. The majority of these initial contacts were informal. The majority of landowners were favorable to the idea, although all felt that more information was needed before a "go ahead" could be given. In November, the committee met with Sarah Thorne, Land Agent for the Trust for New Hampshire Lands, for her expert opinion. Ms. Thorne has agreed to serve as a resource for this project and will assist us in many areas. The committee sees the best way to pursue as being through conservation easements LCIP (Land Conservation Investment Program) funding, although many other avenues are also being explored. The project will not be without cost to the town, but with the various resources available, it is hoped that the cost to the taxpayers will be kept at a minimum. The committee is requesting a sum of \$500.00 to continue its work. The committee is in the process of setting up meetings with the property owners and Ms. Thorne. These meetings are scheduled for late in February.

The Recreational Trail Committee does feel that this trail system is a viable project and strongly feels that a multi-use, year around, recreational trail system for the Town of Moultonborough should be pursued. The beauty of our Town should be accessible to those who like to walk, ski, ride a horse or a bicycle as well as to those who like to snowmobile. We feel that this trail project is in the best interest of the citizens of the Town of Moultonborough to improve the quality of life by encouraging health and fitness as well as an appreciation of the outdoors and the natural beauty of our area. This trail will help to preserve natural areas to ensure that future generations will also know of the beauty of our town. The trail fills a need to provide safe areas for the activities mentioned above and, in many cases, can provide fire protection to the landowners by opening access to their land. The Recreation Trail Committee is pleased to have the endorsement of the Conservation Commission and the Selectmen for the pursuit of this project.

ARTICLE 27

On a motion of James Scott 2nd by David Perkins voted to raise and appropriate the sum of Five hundred (\$500.00) dollars to continue the work of the Town Recreational Trail System. This article was voted in the affirmative.

ARTICLE 28

The Moderator read the article: To hear the report of the committee established by Article 39 at the 1988 Town Meeting for the feasibility of establishing the position of Administrative Assistant to the Selectmen and/or Budget Committee. An amendment was made by Pat Lamprey 2nd by Barbara Sheppard to replace the word “hear” to “accept” the report on Page 111 in the Annual Report 1988. This article as amended was voted in the affirmative.

ARTICLE 29

On a motion of James Sutherland 2nd by James Scott voted that the Selectmen be directed to hire a professional Town Administrator who shall work full-time under their direction; and that a citizens committee be appointed by the Selectmen to assist in the search, selection and installation of such person, being guided by a formal job description and qualifications document agreed to by the Selectmen and Committee, with a target date of June 1989. This article was voted in the affirmative.

ARTICLE 30

On a motion of Clark Myers 2nd by James Scott voted to raise and appropriate a sum of money not to exceed Thirty thousand (\$30,000.00) dollars for hiring of the above administrator for 1989. This article was voted in the affirmative.

ARTICLE 31

On a motion of Richard Patten 2nd by James Scott voted to approve the budget as printed in the Town Report, subject to any changes at this meeting. Total appropriation not to exceed \$2,687,515.00 dollars (two million six hundred and eighty-seven thousand five hundred and fifteen dollars and no cents). This article was voted in the affirmative.

ARTICLE 32

On a motion of Barbara Austin 2nd by Clark Myers voted to designate Old Long Island Road, which is approximately one-half mile long, and is a continuation at the southerly end of the original Long Island Road, as a Scenic Road in accordance with RSA 231:157. A hand vote was taken: 75 YES and 97 NO. The article was defeated.

ARTICLE 33

On a motion of James Scott 2nd by Chris Tremblay voted to recommend that the Planning Board adopt the Moultonborough Earth Excavation Regulations as proposed. An amendment was presented by Richard Buckler 2nd by Robert Hammond to vote by show of hands. The Moderator read the article as amended and voted in the affirmative: YES 129, NO 97.

ARTICLE 34

On a motion of Chris Tremblay 2nd by David Perkins voted to authorize the Selectmen to accept a deed of approximately one thousand (1000) square feet of property within the right-of-way of Paradise Drive from Aldo Petrone, and exchange a similarly sized portion of a parcel of Town land immediately adjacent to the Petrone property, with the condition that the Town land be combined with the Petrone property under Article VII B of the Zoning Ordinance. This article was voted in the affirmative.

ARTICLE 35

On a motion of Richard Buckler 2nd by Russell Lamprey voted to authorize the Selectmen to expend the remainder of dooryard funds in the amount of Five thousand six hundred forty-nine dollars and twenty-four cents (\$5,649.24) for rebinding the old Town records for their preservation. This article was voted in the affirmative.

ARTICLE 36

On a motion of James Scott 2nd by David Perkins voted to continue the reduction of the use of salt on Town and Private roads within the Town of Moultonborough. This article was voted in the affirmative.

ARTICLE 37

On a motion of Richard Buckler 2nd by Wendy Perkins voted to authorize the Selectmen to apply for, and accept grants of Federal or State Aid, or both, as may be available in the future. This article was voted in the affirmative.

ARTICLE 38

On a motion of James Scott 2nd by David Perkins voted to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the Town. This article was voted in the affirmative.

ARTICLE 39

On a motion of Richard Buckler 2nd by David Perkins voted to authorize the Selectmen to borrow money in anticipation of taxes for the current year maintenance and operating expenses and that the Selectmen be authorized to issue notes therefore, which notes are to be paid out of tax receipts by Acts of 1953 and any amendments thereto. This article was voted in the affirmative.

ARTICLE 40

On a motion of Wendy Perkins 2nd by Heidi Buckler voted to authorize the Conservation Commission to retain the unexpended portion of its 1989 (year) appropriation, said funds to be placed in a special conservation fund in accordance with RSA 36:A:5. This article was voted in the affirmative.

ARTICLE 41

On a motion of James Scott 2nd by Richard Buckler voted to adjourn at 10:15 PM as there was no further business.

The Officers having been elected took the Oath of Office, as prescribed by Law.

Marguerite L. Gruner, Town Clerk

A true copy, Attest:

Marguerite L. Gruner, Town Clerk

Town of Moultonborough

Town Warrant for 1990

State of New Hampshire

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Academy in said Moultonborough on Tuesday the 13th day of March, 1990 at nine of the clock in the forenoon to act upon Articles 1 and 2 of the Warrant. The polls will close no earlier than 7:00 P.M.

Article 3 and the remaining articles of the Warrant to be taken up on March 14th, 1990 at 7:00 P.M. at the Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote a Clerk for three years, Tax Collector for three years, Treasurer for one year, one Selectman for three years, one Highway Agent for one year, Moderator for two years, one Trustee of Trust Funds for three years, two Library Trustees for three years, one Library Trustee for one year, one Supervisor of Checklist for six years and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Are you in favor of changing the term of the Town Treasurer from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's regular town meeting?

ARTICLE 3

To raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town.

***ARTICLE 4**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars for State Aid Reconstruction.

***ARTICLE 5**

To see if the Town will vote to raise and appropriate the sum of Eight thousand six hundred thirty-seven (\$8,637.00) dollars for the Lakes Region Planning Commission.

***ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for the purchase of Highway Equipment.

***ARTICLE 7**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a Trust Fund to be expended for the purchase of fire fighting equipment.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of One hundred ten thousand (\$110,000.00) dollars to rebuild Lee Road a distance of one and three tenths (1.3) miles. Construction to follow the present traveled way between Old Route 109 and Route 109.

ARTICLE 9

To set and fix the Town Administrator annual salary at Thirty thousand (\$30,000.00) dollars plus fringe benefits not to exceed Six thousand three hundred fifty (\$6,350.00) dollars per annum. And to index any annual future salary increases to the national rate of inflation as measured by the Consumer Price Index plus two (2%) percent. (By Petition)

ARTICLE 10

Are you in favor of adopting the Ordinance as proposed by the Selectmen for the operation of the Moultonborough Resource Recovery Park Waste Management Facility to require separation and recycling of waste. (Vote by Yes - No Ballot)

***ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Two thousand four hundred eighty-five (\$2,485.00) dollars to maintain and continue the system of services of the Inter-Lakes Day Care Center. (By Request)

***ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Three thousand one hundred three (\$3,103.00) dollars for the Carroll County Mental Health Service. (By Request)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Five hundred twenty-five (\$525.00) dollars to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preserving the natural resources of the Town, in cooperation with other towns in the Lakes Region. (By Request)

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Two thousand four hundred (\$2,400.00) dollars for support of the Community Action Outreach Program. (By Request)

***ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Fifty-five thousand eight hundred (\$55,800.00) dollars for the purchase of a GMC truck with plow and wing for the Highway Department.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Sixteen thousand (\$16,000.00) dollars to purchase a brush chipper for the Highway Department.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Thirteen thousand two hundred seven (\$13,207.00) dollars for the purchase of a fourth police cruiser.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Three hundred seventy-five (\$375.00) dollars to assist the Family Health Centre. (By Petition)

***ARTICLE 19**

To see if the Town will vote to appropriate and authorize withdrawal from Revenue Sharing Funds for use as set-offs against the budget appropriations in the amount indicated; and further authorize the Selectmen to close the Revenue Sharing Fund Account in the amount of One thousand one hundred ninety-nine (\$1,199.00) dollars plus any accrued interest; and further raise and appropriate the sum of Three thousand (\$3,000.00) dollars for installation of smoke detectors and fire detection equipment in the Moultonborough Town Office Building.

Appropriation	
Fire Detection Entitlement	\$1,199.00
Current Year Appropriation	3,000.00
Total:	<hr/> \$4,199.00

***ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a trust fund to be expended for purchase of land for a Town Cemetery.

***ARTICLE 21**

To see if the Town will vote to authorize the Selectmen to enter into a three year (April 1, 1990 - March 31, 1993) contract with Stewarts Ambulance Service to guarantee emergency ambulance service for the Town and further vote to raise and appropriate the sum of Ninety-four thousand eighty-two (\$94,082.00) dollars to fund the first year of the contract.

***ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars to be put in a Trust Fund to be expended for construction of a Town Highway Building.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twenty thousand (\$20,000.00) dollars to be put in a Trust Fund to be expended for Library construction.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of One thousand one hundred (\$1,100.00) dollars to support Hospice of Southern Carroll County. (By Request)

ARTICLE 25

To see what sum of money the Town will vote to raise and appropriate for financial support of local American Red Cross services provided by the Greater White Mountain Chapter. (By Request)

ARTICLE 26

To respectfully request that the Town vote to raise and appropriate the sum of Eight hundred sixty (\$860.00) dollars in support of Carroll County Against Domestic Violence and Rape. (By Petition)

***ARTICLE 27**

To see what sums of money the Town will vote to raise and appropriate for the Lakes Region General Hospital and the Huggins Hospital.

ARTICLE 28

To see if the Town will vote to increase the salary of the Town Treasurer by One thousand (\$1,000.00) dollars to bring this salary to Four thousand (\$4,000.00) dollars a year.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Five thousand (\$5,000.00) dollars for building an ice skating rink at the playground. (By Request)

ARTICLE 30

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for expansion of the Moultonborough Neck Fire Station.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Forty thousand (\$40,000.00) dollars to be put in a Trust Fund to be expended for the purpose of expansion of the Moultonborough Neck Fire Station.

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Ten thousand (\$10,000.00) dollars for preliminary engineering, planning and site work for the expansion of the Moultonborough Neck Fire Station.

ARTICLE 33

To see whether the Town is in favor of having the planning board elected by official ballot at the annual town elections as provided in RSA 673:2 II G. If Town is in favor of planning board being elected by official ballot, said election shall be held pursuant to RSA 669:17. (By Petition)

ARTICLE 34

Shall we adopt the provisions of RSA 72:28, V and VI for an optional veteran's exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is \$100.00 rather than \$50.00. (Vote By Ballot)

ARTICLE 35

Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400.00 rather than \$700.00. (Vote By Balot)

ARTICLE 36

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting.

ARTICLE 37

Should the Town of Moultonborough apply for participation in the National Flood Insurance Program requiring recognition and evaluation of flood plain hazards in all official actions relating to land use in the flood plain areas having special flood hazards and to adopt land use and control measures to reduce future flood losses pursuant to New Hampshire RSA's chapters 31, 36, 156, and 156A?

ARTICLE 38

To see if the Town will vote to accept a parcel of land, with spring, containing six and fifteen hundredths (6.15) acres, tax map 38 lot 37A, in perpetuity, for the benefit of the people of Moultonborough.

ARTICLE 39

Are you in favor of changing the term of the Highway Agent from one year to three years, beginning with the term of the Highway Agent to be elected at next year's regular town meeting? (Vote By Ballot)

ARTICLE 40

To see if the Town will vote to authorize the Selectmen to apply for, and accept grants of Federal or State Aid, or both, as may be available in the future.

ARTICLE 41

To see if the Town will vote to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the Town.

ARTICLE 42

To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the current year maintenance and operating expenses and that the Selectmen be authorized to issue notes therefore, which notes are to be paid out of tax receipts by Acts of 1953 and any amendments thereto.

ARTICLE 43

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1990 appropriation, said funds to be placed in a special conservation fund in accordance with RSA 36:A:5.

ARTICLE 44

To see if the Town will authorize the Selectmen to accept such small strips of land as may be necessary to create a right of way twenty-five (25) feet wide west of the centerline where the existing right of way abuts the grantor's property along the roadway sometimes known as North Shaker Jerry Road, and sometimes known as Wentworth Shores Road a distance of one thousand four hundred sixty-nine and nine one-hundredths (1,469.09) feet.

ARTICLE 45

To transact any other business that may legally come before said Meeting.

*Included in Budget

Given under our hands and seals this 8th day of February A.D. 1990.

Richard A. Wakefield, Ch.
Norman C. Gruner
Ernest E. Davis, Jr.
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Richard A. Wakefield, Ch.
Norman C. Gruner
Ernest E. Davis, Jr.

Budget

Town of Moultonborough

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations	Actual Expenditures	Appropriations
	1989 (1989-90)	1989 (1989-90)	Ensuing Fiscal Year 1990 (1990-91)
GENERAL GOVERNMENT			
Town Officers' Salary	\$ 46,000.00	\$ 41,751.00	\$ 44,000.00
Town Officers' Expenses	115,600.00	118,843.00	125,350.00
Election and Registration Exp.	4,000.00	2,136.00	6,600.00
Cemeteries	14,000.00	15,143.00	18,450.00
General Government Buildings	14,000.00	14,546.00	17,000.00
Reappraisal of Property	13,000.00	14,013.00	14,000.00
Planning and Zoning	85,000.00	83,774.00	85,000.00
Legal Expenses	35,000.00	39,631.00	35,000.00
Advertising and Regional Assn.	10,996.00	10,996.00	12,122.00
Contingency Fund	20,000.00	5,705.00	20,000.00
Town Reports	4,420.00	5,200.00	5,000.00
Town Maps	3,600.00	3,638.00	3,600.00
Master Plan Update	25,000.00	7,154.00	
Town Administrator	30,000.00	15,362.00	41,020.00
PUBLIC SAFETY			
Police Department	231,300.00	252,531.00	260,222.00
Fire Department	64,600.00	64,571.00	68,650.00
Fire Department-Compensation	21,000.00	20,999.00	22,000.00
Building Inspection	38,000.00	38,785.00	39,500.00
Care of Trees	4,500.00	4,500.00	4,500.00
Fire Dispatch	39,750.00	39,653.00	40,593.00
Forest Fires	12,756.00	14,259.00	13,486.00
Police Department-Rent			12,000.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	259,837.00	244,272.00	266,650.00
General Highway Dept. Exp.	63,000.00	79,634.00	73,000.00
Street Lighting	10,000.00	9,762.00	10,000.00
Private Roads - Plowing	65,000.00	94,640.00	95,000.00
Road Improvements-Block Grant	60,620.00	60,620.00	59,025.00
Road Sealing	142,000.00	97,629.00	109,600.00
Vehicle Maintenance	16,000.00	16,986.00	23,000.00

SANITATION

Solid Waste Disposal	115,000.00	126,271.00	129,000.00
Landfill Development	110,000.00	29,104.00	120,000.00

HEALTH

Health Department	13,500.00	6,030.00	7,000.00
Hospitals and Ambulances	101,129.00	100,083.00	98,082.00
Animal Control	800.00	800.00	800.00
Vital Statistics	60.00	39.00	60.00
Mental Health	2,955.00	2,955.00	3,103.00
Nurse Service	38,100.00	38,186.00	43,900.00
Family Health Ctr. (CCADVR)	850.00	850.00	

WELFARE

General Assistance	50,000.00	37,835.00	50,000.00
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CULTURE AND RECREATION

Library	40,880.00	41,800.00	39,292.00
Parks and Recreation	62,975.00	79,360.00	81,009.00
Patriotic Purposes	1,000.00	2,215.00	4,000.00
Conservation Commission	4,620.00	1,411.00	3,215.00
Fireworks	750.00	750.00	750.00
Day Care Center	1,995.00	1,995.00	2,485.00

DEBT SERVICE

Principle of Long-Term Bonds & Notes	110,000.00	110,000.00	110,000.00
Interest Expense - Long- Term Bonds & Notes	50,270.00	50,270.00	43,780.00
Interest Expense - Tax Anticipation Notes	10,000.00		10,000.00

CAPITAL OUTLAY

Lee Road Bridge	83,650.00	83,650.00	
State Aid Reconstruction	20,000.00		20,000.00
New Equipment	15,000.00	12,728.00	15,000.00
New Police Cruiser	14,005.00	14,005.00	12,207.00
Highway Truck w/plow & wing	56,340.00	53,660.00	55,800.00
Fire Detection-Town Offices			4,199.00

OPERATING TRANSFERS OUT

Trustees of Trust Fund - Fire Department	20,000.00	20,000.00	20,000.00
Trustees of Trust Fund - Highway Dept.	10,000.00	10,000.00	10,000.00
Trustees of Trust Fund - Highway Garage	10,000.00	10,000.00	10,000.00
Trustees of Trust Fund - Cemetery Land	20,000.00	20,000.00	20,000.00

MISCELLANEOUS

Paradise Drive		6,152.00	
Rangeways	2,000.00		2,000.00
Portable Pump - Fire Dept.	7,000.00	6,842.00	
Town Recreational Trail	500.00	100.00	
FICA, Retirement & Pension Contributions	71,102.00	65,018.00	68,000.00
Insurance	171,555.00	181,010.00	189,500.00
Historical Society	4,000.00	2,681.00	4,000.00
Community Action	2,000.00	2,000.00	2,400.00
Playground Improvements	10,000.00	7,800.00	10,000.00
Dry Hydrants	6,500.00	8,151.00	6,500.00
TOTAL APPROPRIATIONS	\$2,687,515.00	\$2,500,215.00	\$2,720,450.00
Less Amount of Estimated Revenues, Exclusive of Taxes			907,211.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$1,813,239.00

	Estimated Revenue 1989 (1989-90)	Actual Revenue 1989 (1989-90)	Estimated Revenue 1990 (1990-91)
SOURCES OF REVENUE			
TAXES			
Yield Taxes	\$ 5,500.00	\$ 12,864.00	\$ 5,500.00
Interest and Penalties on Taxes	27,000.00	33,027.00	30,000.00
Boat Taxes	8,300.00	24,184.00	15,000.00
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	16,997.00	48,950.00	16,997.00
Highway Block Grant	60,620.00	60,620.00	59,025.00
Reimb. a/c State-Federal Forest Land	100.00		100.00
Water Resources Board	30.00		35.00
Reimb. Red Hill Fire Tower	3,700.00	4,800.00	4,500.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	400,000.00	400,057.00	400,000.00
Dog Licenses	1,200.00	1,160.00	1,200.00
Business Licenses, Permits and Filing Fees	40,000.00	31,420.00	39,500.00
Beach and Landfill Permits	10,000.00	10,144.00	10,000.00

CHARGES FOR SERVICES**Income From Departments -**

Police			12,000.00
Rent of Town Property	50.00	50.00	50.00
Planning and Zoning Revenue	50,000.00	59,501.00	50,000.00
Health Department - Revenue	13,500.00	6,495.00	7,000.00
Special Roads Account	10,000.00	8,456.00	10,000.00
Recreation (Sponsors & Trips)			8,325.00

MISCELLANEOUS REVENUES

Interest on Deposits	50,000.00	100,410.00	75,000.00
Sale of Town Property	7,000.00	3,700.00	7,000.00
Paradise Drive Interest	50,270.00	50,270.00	43,780.00
Principal - Paradise Drive Betterment	110,000.00	110,000.00	110,000.00

OTHER FINANCING SOURCES**Income from Trust Funds -**

Cemetery	1,000.00	2,445.00	1,000.00
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TOTAL REVENUES**AND CREDITS**

\$ 865,267.00	\$ 968,553.00	\$ 907,211.00
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Statement of Appropriations and Taxes Assessed

Town Officers' Salaries	\$ 46,000.00
Town Officers' Expenses	115,600.00
Election and Registration Expenses	4,000.00
Cemeteries	14,000.00
General Government Buildings	14,000.00
Reappraisal of Property	13,000.00
Planning and Zoning	85,000.00
Legal Expenses	35,000.00
Advertising and Regional Association	10,996.00
Contingency Fund	20,000.00
Town Reports	4,420.00
Town Maps	3,600.00
Master Plan Update	25,000.00
Town Administrator	30,000.00
Police Department	231,300.00
Fire Department	64,600.00
Fire Department - Compensation	21,000.00
Building Inspection	38,000.00
Care of Trees	4,500.00
Fire Dispatch	39,750.00
Forest Fires	12,756.00
Town Maintenance	259,837.00
General Highway Department	63,000.00
Street Lighting	10,000.00
Private Roads - Plowing	65,000.00
Road Improvements - Block Grant	60,620.00
Road Sealing	142,000.00
Vehicle Maintenance	16,000.00
Solid Waste Disposal	115,000.00
Landfill Development	110,000.00
Health Department	13,500.00
Hospitals and Ambulances	101,129.00
Animal Control	800.00
Vital Statistics	60.00
Mental Health	2,955.00
Nurse Service	38,100.00
Family Health Center	350.00
Carroll County Against Domestic Violence & Rape	500.00
General Assistance	50,000.00

Library	40,880.00
Parks and Recreation	62,975.00
Conservation Commission	4,620.00
Fireworks	750.00
Day Care Center	1,995.00
Principal of Long-Term Bonds & Notes	110,000.00
Interest Expense - Long-Term Bonds & Notes	50,270.00
Interest Expense - Tax Anticipation Notes	10,000.00
Lee Road Bridge	83,650.00
State Aid Reconstruction	20,000.00
New Equipment	15,000.00
New Police Cruiser	14,005.00
Highway Truck w/Plow & Wing	56,340.00
Trustees of Trust Fund - Fire Department	20,000.00
Trustees of Trust Fund - Highway Department	10,000.00
Trustees of Trust Fund - Highway Garage	10,000.00
Trustees of Trust Fund - Cemetery Land	20,000.00
Rangeways	2,000.00
Portable Pump - Fire Department	7,000.00
Town Recreation Trail	500.00
FICA and Retirement	71,102.00
Insurance	171,555.00
Historical Society	4,000.00
Community Action	2,000.00
Playground Improvements	10,000.00
Dry Hydrants	6,500.00
Patriotic Purposes	1,000.00
Total Appropriations	<u>\$2,687,515.00</u>

SOURCES OF REVENUE

Yield Taxes	\$ 12,500.00
Interest and Penalties on Taxes	27,000.00
Boat Taxes	24,000.00
Highway Block Grant	60,282.00
Reimb. a/c State-Federal Forest Land	100.00
Water Resources Board	30.00
Reimb. Red Hill Fire Tower	3,700.00
Motor Vehicle Permit Fees	400,000.00
Dog Licenses	1,200.00
Business Licenses, Permits & Filing Fees	40,000.00
Beach & Landfill Permits	10,000.00
Rent of Town Property	50.00

Special Roads Account	10,000.00
Interest on Cemetery Trusts	1,000.00
Planning & Zoning Revenue	50,000.00
Health Department Revenue	13,500.00
Interests on Deposits	64,000.00
Sale of Town Property	7,000.00
Paradise Drive Interest	50,270.00
Principal - Paradise Drive Betterment	110,000.00
Shared Revenue - Block Grant	16,997.00
Fund Balance	47,447.00

Total Revenues and Credits	949,076.00
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Total Town Appropriations	+	2,687,515.00
Total Revenues and Credits	—	949,076.00
Net Town Appropriations	=	1,738,439.00
Net School Tax Assessment	+	3,646,043.00
County Tax Assessment	+	614,548.00
Total of Town, School and County	=	5,999,030.00
Deduct Total Business Profit Tax Reimb.	—	31,953.00
Add War Service Credits	+	23,400.00
Add Overlay	+	52,298.00
Property Taxes To Be Raised		\$6,042,775.00

Tax Rate \$8.61 Per One Thousand Dollar Valuation

Summary Of Tax Rates

	<u>1989</u>	<u>1988</u>	<u>1987</u>	<u>1986</u>
Municipal	\$2.56	\$2.24	\$2.07	\$1.40
County	.87	.69	.74	.48
School	<u>5.18</u>	<u>5.18</u>	<u>4.29</u>	<u>3.72</u>
Tax Rate:	\$8.61	\$8.11	\$7.10	\$5.60

Summary of Inventory

Land		\$444,321,737.00
Buildings		253,330,200.00
Public Water Utility		7,000.00
Public Utility - Electric		5,323,200.00
Total Valuation Before Exemptions Allowed		<hr/> \$702,982,137.00
Elderly Exemptions (106)	\$1,090,000.00	
Blind Exemptions (4)	60,000.00	
Total Exemptions Allowed		<hr/> 1,150,000.00
Net Valuation on Which Tax Rate is Computed		<hr/> \$701,832,137.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriation	Carry-Overs	Receipts &		Amount Available	Expenditures	Balance (Overdraft)
			Reimbursements				
Town Officers' Salaries	\$ 46,000.00	\$	\$		\$ 46,000.00	\$ 41,750.90	\$ 4,249.10
Town Officers' Expenses	115,600.00		(A) 6,256.24		121,856.24	118,842.92	3,013.32
Election & Registration Expenses	4,000.00				4,000.00	2,135.81	1,864.19
Cemeteries	14,000.00		(B) 1,225.00		15,225.00	15,143.40	81.60
General Government Buildings	14,000.00				14,000.00	14,546.15	(546.15)
Reappraisal of Property	13,000.00				13,000.00	14,013.36	(1,013.36)
Planning and Zoning	85,000.00		(C) 59,610.30		144,610.30	83,774.14	60,836.16
Legal Expenses	35,000.00				35,000.00	39,630.54	(4,630.54)
Advertising & Regional Assn.	10,996.00				10,996.00	10,996.18	(.18)
Contingency Fund	20,000.00				20,000.00	5,704.52	14,295.48
Town Reports	4,420.00				4,420.00	5,200.00	(780.00)
Town Maps	3,600.00				3,600.00	3,638.16	(38.16)
Master Plan Update	25,000.00				25,000.00	7,153.57	17,846.43
Town Administrator	30,000.00				30,000.00	15,361.77	14,638.23
Police Department	231,300.00		(D) 22,489.09		253,789.09	252,531.11	1,257.98
Fire Department	64,600.00		(E) 250.00		64,850.00	64,570.74	279.26
Fire Department - Compensation	21,000.00				21,000.00	20,999.30	.70
Building Inspection	38,000.00		(F) 31,054.33		69,054.33	38,784.75	30,269.58
Care of Trees	4,500.00				4,500.00	4,500.00	
Fire Dispatch	39,750.00				39,750.00	39,652.66	97.34
Forest Fires	12,756.00		(G) 6,137.58		18,893.58	14,259.46	4,634.12
Town Maintenance	259,837.00		(H) 3,088.88		262,925.88	244,271.87	18,654.01
General Highway Department	63,000.00		(I) 10,238.07		73,238.07	79,633.56	(6,395.49)

Street Lighting	10,000.00			10,000.00	9,762.40	237.60
Private Roads-Plowing	65,000.00			65,000.00	94,639.83	(29,639.83)
Road Improvements-Block Grant	60,620.00			60,620.00	60,620.00	
Road Sealing	142,000.00			142,000.00	97,628.56	44,371.44
Vehicle Maintenance	16,000.00			16,000.00	16,986.40	(986.40)
Solid Waste Disposal	115,000.00			121,381.00	126,270.85	(4,889.85)
Landfill Development	110,000.00	103,100.63	(J)	213,100.63	29,103.63	183,997.00
Health Department	13,500.00			20,280.00	6,029.77	14,250.23
Hospitals and Ambulances	101,129.00		(K)	101,129.00	100,083.19	1,045.81
Animal Control	800.00			800.00	800.00	
Vital Statistics	60.00			60.00	38.75	21.25
Mental Health	2,955.00			2,955.00	2,955.00	
Nurse Service	38,100.00		(L)	41,904.00	38,186.08	3,717.92
Family Health Center	350.00			350.00	350.00	
CC Against Domestic Violence & Rape	500.00			500.00	500.00	
General Assistance	50,000.00		(M)	50,325.75	37,835.20	12,490.55
Library	40,880.00			40,880.00	41,800.08	(920.08)
Recreation	62,975.00		(N)	71,709.25	79,360.49	(7,651.24)
Conservation Commission	4,620.00	4,084.76		8,704.76	1,411.44	7,293.32
Patriotic Purposes	1,000.00		(O)	1,791.00	2,214.50	(423.50)
Fireworks	750.00			750.00	750.00	
Day Care Center	1,995.00			1,995.00	1,995.00	
Principal of Long-Term Bonds	110,000.00			110,000.00	110,000.00	
Interest Expense-Long-Term Bonds	50,270.00			50,270.00	50,270.00	
Interest Expense-T.A. Notes	10,000.00			10,000.00		10,000.00
Lee Road Bridge	83,650.00			83,650.00	83,650.00	
State Aid Reconstruction	20,000.00			20,000.00		20,000.00

New Equipment	15,000.00			15,000.00	12,728.25	2,271.75
New Police Cruiser	14,005.00			14,005.00	14,005.00	
Highway Truck w/Plow & Wing	56,340.00			56,340.00	53,660.20	2,679.80
Trustees of Trust Funds-						
Fire Dept.	20,000.00			20,000.00	20,000.00	
Trustees of Trust Funds-						
Highway Dept.	10,000.00			10,000.00	10,000.00	
Trustees of Trust Funds-						
Highway Garage	10,000.00			10,000.00	10,000.00	
Trustees of Trust Funds-						
Cemetery Land	20,000.00			20,000.00	20,000.00	
Rangeways	2,000.00	5,000.00		7,000.00		7,000.00
Portable Pump-Fire Department	7,000.00			7,000.00	6,842.34	157.66
Town Recreation Trail	500.00			500.00	100.00	400.00
FICA and Retirement	71,102.00			71,102.00	65,017.70	6,084.30
Insurance	171,555.00		(P)	367.92	181,009.57	(9,086.65)
Historical Society	4,000.00	1,001.98		5,001.98	2,681.15	2,320.83
Community Action	2,000.00			2,000.00	2,000.00	
Playground Improvements	10,000.00	5,428.00		15,428.00	7,800.00	7,628.00
Dry Hydrants	6,500.00		(Q)	3,341.04	8,150.99	1,690.05
School District	3,644,372.00				3,644,372.00	
Total Appropriations	\$6,331,887.00	\$ 118,615.37	\$ 170,874.45	\$6,621,376.82	\$6,188,703.24	\$ 432,673.58
(A) Fees, Copies, Etc.		(G) Reimb. Other Towns Contributions		(M) Reimb.		
(B) Grave Openings		(H) Reimb.		(N) Sponsors, Reimb., Permits		
(C) Application Fees		(I) Special Roads Reimb.		(O) Raffle, Donations		
(D) Fines, Reports, Reimb., Etc.		(J) Permits		(P) COBRA Reimb.		
(E) Donation, Refund		(K) Applications, Etc.		(Q) Reimb.		
(F) Permits		(L) Fees				

Financial Report

ASSETS

Cash in Hand of Treasurer	\$1,937,194.42
In Hands of Officials	336.35
Capital Reserve Funds:	
Fire Equipment Fund	48,548.41
New Equipment Fund	40,803.56
Library Building Fund	11,488.46
Highway Department Building Fund	22,012.17
Cemetery Fund	21,164.59
Due from State:	
State Aid Reconstruction	160,000.00
Bills Due Town:	
Special Assessments	770,000.00
Accounts Receivable	3,812.53
Unredeemed Taxes:	
Levy of 1988	69,013.59
Levy of 1987	14,201.04
Levy of 1986	-0-
Previous Years	-0-
Uncollected Taxes:	
Levy of 1989	458,803.68
Levy of 1988	470.00
Levy of 1987	100.00
Previous Years	-0-
Total Assets	\$3,557,948.80

LIABILITIES

Accounts Owed by the Town:	
Accounts Payable	32,012.47
Refunds Outstanding	-0-
Unexpended Balances of Special Appropriations	281,166.93
General Obligation Bond Payable	770,000.00
Yield Tax Deposits	2,942.00
School District Payable	1,677,403.00

State and Town Joint Highway Construction Accounts:

Unexpended Balance in State Treasury	160,000.00
Unexpended Balance in Town Treasury	80,000.00
Unexpended Balance of Paradise Drive Betterment	193,317.80

Capital Reserve Funds:

Fire Equipment Fund	48,548.41
New Equipment Fund	40,803.56
Library Building Fund	11,488.46
Highway Department Building Fund	22,012.17
Cemetery Fund	21,164.59
Reserve for Cash in Hands of Officials	336.35

Total Liabilities	\$3,341,195.74
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Fund Balance — December 31, 1988	201,282.65
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Fund Balance — December 31, 1989	216,753.06
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Change in Financial Condition	\$ 15,470.41
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Schedule of Long Term Indebtedness

Bonds Payable - Paradise Drive Betterment	\$ 770,000.00
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Total Bonds Outstanding:	770,000.00
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Total Long Term Indebtedness:	\$ 770,000.00
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Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt - Dec. 31, 1988	\$ 880,000.00
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Bonds Paid During 1989	110,000.00
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Total Long Term Debt Outstanding - Dec. 31, 1989	\$ 770,000.00
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Report of Town Clerk

MOTOR VEHICLE PERMITS

January 1, 1989 thru December 31, 1989

-DR.-

1989 Permits Issued	\$ 26,822.00	
1990 Permits Issued	368,239.00	
1991 Permits Issued	5,028.00	
	<hr/>	
Total Debits		\$400,089.00

-CR.-

1989 Permits Issued	\$ 26,822.00	
1990 Permits Issued	368,239.00	
1991 Permits Issued	5,028.00	
	<hr/>	
Total Credits		\$400,089.00

DOG LICENSES

January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of 1989-1990 Dog Licenses Issued	\$ 1,159.50	
	<hr/>	
Total Debits		\$ 1,159.50

-CR.-

Total Amount of 1989-1990 Dog Licenses Issued	\$ 1,159.50	
	<hr/>	
Total Credits		\$ 1,159.50

FILING FEES

January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of Filing Fees	\$ 6.00	
	<hr/>	
Total Debits		\$ 6.00

-CR.-

Total Amount of Filing Fees	\$ 6.00	
	<hr/>	
Total Credits		\$ 6.00

DOG VIOLATIONS
January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of Leash Law Fines	\$ 30.00	
Total Debits		\$ 30.00

-CR.-

Total Amount of Leash Law Fines	\$ 30.00	
Total Credits		\$ 30.00

PARKING VIOLATIONS
January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of Parking Fines	\$ 150.00	
Total Debits		\$ 150.00

-CR.-

Total Amount of Parking Fines	\$ 150.00	
Total Credits		\$ 150.00

CHECKLIST
January 1, 1989 thru December 31, 1989

-DR.-

Total Amount	\$ 20.00	
Total Debits		\$ 20.00

-CR.-

Total Amount	\$ 20.00	
Total Credits		\$ 20.00

MARRIAGE LICENSES

January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of Marriage License Fees	\$ 820.00	
	<hr/>	
Total Debits		\$ 820.00

-CR.-

Total Amount of Marriage License Fees	\$ 820.00	
	<hr/>	
Total Credits		\$ 820.00

MUNICIPAL AGENT

January 1, 1989 thru December 31, 1989

-DR.-

Total Amount of Fees	\$ 8,384.00	
	<hr/>	
Total Debits		\$ 8,384.00

-CR.-

Total Amount of Fees	\$ 8,384.00	
	<hr/>	
Total Credits		\$ 8,384.00

Respectfully submitted,
Marguerite L. Gruner
Town Clerk

Schedule of Town Property

As of December 31, 1989

Town Hall, Land and Buildings	\$ 189,122.00
Furniture and Equipment	125,474.91
Libraries, Land and Buildings	37,840.00
Furniture and Equipment	26,094.60
Police Department, Land and Buildings	54,502.00
Equipment	39,483.00
Fire Department, Land and Buildings	69,861.00
Equipment	537,412.00
Highway Department, Land and Buildings	2,000.00
Equipment	265,607.69
Road Signs	4,100.00
Parks, Commons and Playgrounds	109,600.00
Equipment	6,000.00
Dump Site, Land and Buildings	3,500.00
Equipment	25,439.98
Lands and Property acquired through Tax Collector's Deeds	27,841.73
Infrastructure	1,199,915.58
All Other Property and Equipment	
Dearborn Lot	1,000.00
Kraines Land	5,000.00
Middle Neck Cemeteries	3,000.00
Holland Hill Cemetery	3,500.00
Wharf	58,157.41
Kelley Bridge	38,915.90
Nurse Service Equipment	1,088.00
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	\$2,837,455.80

Tax Collector's Report

SUMMARY OF TAX ACCOUNTS Fiscal Year Ended December 31, 1989 Town of Moultonborough

-DR.-

-----Levies Of-----

	1989	1988	Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes	\$	\$315,950.14	\$
Resident Taxes		3,530.00	710.00
Yield Taxes		2,593.80	
Taxes Committed to Collector:			
Property Taxes	\$6,021,728.00	\$	\$
Yield Taxes	15,723.78		
Added Taxes:			
Property Taxes	29.00	1,510.63	
Resident Taxes		10.00	
Yield Taxes lien to Property		(1,230.63)	
Resident Taxes lien to Property		(230.00)	
Overpayments:			
a/c Property Taxes	6,778.28	1,172.78	
a/c Resident Taxes		79.50	
Interest Collected on Delinquent			
Taxes:	5,608.80	21,831.70	
Miscellaneous Fees	77.50	10.00	
Penalties Collected on Resident			
Taxes		272.00	20.50
TOTAL DEBITS	<u>\$6,049,945.36</u>	<u>\$345,499.92</u>	<u>\$730.50</u>

-CR.-

Remittances To Treasurer			
During Fiscal Year:			
Property Taxes	\$5,568,141.02	\$314,899.55	\$210.00
Resident Taxes		1,599.50	
Yield Taxes	12,864.36	1,363.17	
Miscellaneous Fees	77.50	10.00	
Interest on Taxes	5,608.80	21,831.70	
Penalties on Resident Tax		272.00	20.50
Abatements Allowed:			
Property Taxes	4,358.00	3,734.00	
Resident Taxes		1,320.00	400.00
Deeded to Town	92.00		

**Uncollected Taxes - End of
Fiscal Year:**

Property Taxes	455,944.26	.00	
Resident Taxes		470.00	100.00
Yield Taxes	2,859.42	.00	
TOTAL CREDITS	\$6,049,945.36	\$345,499.92	\$730.50

**SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989**

-DR.-

	--Tax Sales on Account of Levies of--		
	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:	\$	\$ 18,809.62	\$2,682.90
Taxes Sold/Executed to Town			
During Fiscal Year:	124,834.19		
Interest Collected After Sale/Lien			
Execution:	1,970.77	741.70	920.18
Redemption Cost:	1,385.34	297.50	75.13
TOTAL DEBITS	\$ 128,190.30	\$ 19,848.82	\$ 3,678.21

-CR.-

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 57,996.33	\$ 4,274.63	\$ 2,536.79
Interest & Cost After Sale	3,356.11	1,039.20	995.31
Refunds	(330.65)		(51.29)
Abatements During Year	429.65		
Deeded to Town During Year	358.86	333.95	197.40
Unredeemed Taxes End of Year	66,380.00	14,201.04	.00
TOTAL CREDITS	\$ 128,190.30	\$ 19,848.82	\$ 3,678.21

PARADISE DRIVE BETTERMENT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1989 - (June 30, 1990)

-DR.-

	Levies of 1989
Taxes Committed to Collector:	
Property Taxes	\$ 106,643.00
Overpayments:	
a/c Property Taxes	279.98
Interest Collected on Delinquent Taxes	1,327.76
	<hr/>
TOTAL DEBITS	\$ 108,250.74
	<hr/> <hr/>

-CR.-

Remitted to Treasurer During Fiscal Year:	
Property Taxes	\$ 106,404.98
Interest on Taxes	1,327.76
Abatements Allowed:	
Property Taxes	518.00
Uncollected Taxes End of Fiscal Year:	
Property Taxes	.00
	<hr/>
TOTAL CREDITS	\$ 108,250.74
	<hr/> <hr/>

PARADISE DRIVE BETTERMENT
Summary of Tax Sale/Tax Lien Accounts
Fiscal Year Ended December 31, 1989

-DR.-

	--Tax Sale/Lien on Account of Levies of--	
	1989	1988
Balance of Unredeemed Taxes		
Beginning of Fiscal Year:	\$	\$ 999.18
Taxes Sold/Executed to Town		
During Fiscal Year:	3,372.99	
Interest Collected After Sale/Lien		
Execution:	1.37	66.17
Redemption Cost:	58.52	34.16
TOTAL DEBITS	<u>\$ 3,432.88</u>	<u>\$ 1,099.51</u>

-CR.-

Remittance to Treasurer During		
Fiscal Year:		
Redemptions	\$ 1,083.44	\$ 655.14
Interest & Cost After Sale	59.89	100.33
Unredeemed Taxes End of Year	2,289.55	344.04
TOTAL CREDITS	<u>\$ 3,432.88</u>	<u>\$ 1,099.51</u>

Report of the Treasurer

1989

Balance of Treasurer, January 1, 1989	\$1,946,614.72
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RECEIPTS

Edith M. Hazeltine, Tax Collector

Property Taxes, 1989	\$5,568,141.02
Resident Tax Penalties	292.50
Yield Tax, 1989	12,864.36
Property Taxes, 1988	314,899.55
Resident Taxes, 1988	1,599.50
Yield Taxes, 1988	1,411.38
Resident Tax, 1987	200.00
Tax Sales Redeemed	66,562.91
Tax Collector Fees	87.50
Interest	33,026.88
Paradise Drive Betterment Taxes	106,406.36
Paradise Drive Interest	1,326.38
	\$6,106,818.34

Marguerite L. Gruner, Town Clerk

Motor Vehicle Permits, 1989	400,057.00
Marriage Licenses	820.00
Dog Licenses	1,159.50
Leash Law Violations	30.00
Filing Fees, Town Elections	6.00
Municipal Agent Fees	8,384.00
Parking Violations	150.00
Purchase of Checklists	20.00
	\$ 410,626.50

From State

State of N.H. Revenue Distributions	\$ 48,949.94
Block Grant	60,619.97
	\$ 109,569.91

Recreation Department Sponsors

Dad's Market	\$ 225.00
Richard Murphy Construction	150.00
Mooney Corporation	150.00
Kim K. DeSalvo	125.00
Trexler's Marina	150.00

R.M. Hammond Excavation	75.00
William Keylor	5.00
Joseph Lunney	100.00
Preferred Properties	150.00
	<hr/>
	\$ 1,130.00

Grave Openings

Mayhew Funeral Home: Olden, Kelley, Plummer & Toner	\$ 400.00
Wilkinson Beane Funeral Home: C. Whitehouse	100.00
Baker Memorial: J. Auston	100.00
Fred Davis	100.00
Mayhew Funeral Home: Ernest Stevens	100.00
Mayhew Funeral Home: Beatrice Jacques	100.00
Mayhew Funeral Home: Wilmont White	100.00
Wilkinson Beane: John Monroe	25.00
Mayhew Funeral Home: Thomas Cuff	100.00
Mayhew Funeral Home: Jack Armstrong	100.00
	<hr/>
	\$ 1,225.00

Sale of Cemetery Lots

Van Court-Holland Hill	100.00
Bagley-Holland Hill	100.00
M. Olden-Holland Hill	100.00
Huntington-Holland Hill & Middle Neck	140.00
D. Murphy, Sr.-Holland Hill	100.00
Putnam-Middle Neck	40.00
Richard Blue-Holland Hill	100.00
Petersen-Holland Hill	300.00
	<hr/>
	\$ 980.00

Lease of Town Property

Alvord Pharmacy	\$ 50.00
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Special Roads Account

Tanglewood Shores	\$ 633.50
Toltec-Richardson Shores	820.00
Off Colby Road	228.64
Off Colby Road	362.00
Ferry Shore Road	675.00
Indian Carry Road	959.00
Deerhaven Road	1,017.18
Deer Run Road	1,817.00
Midway Road Association	971.00
Bishop Shore Assoc.	443.00
Marker 52	530.00
	<hr/>
	\$ 8,456.32

Local Sources

Police Reports	\$ 418.00
Beach & Landfill Permits	10,143.50
Temporary Beach & Landfill Permits	1,110.25
Boat Taxes	24,184.16
Pistol Permits	360.00
Building Permits	29,329.23
Plumbing & Electrical Permits	1,725.00
Planning & Zoning Fees	54,591.55
Sale of BOCA Books	389.00
Sign Permits	90.00
Xerox Copies	458.75
Tax Map Printouts	499.00
Computer Printouts	200.00
Court Fines	1,007.00
Special Officer Duty	13,673.00
Visiting Nurse Services	3,804.00
Septic Inspection Fee	6,495.00
Miscellaneous	908.98
General Assistance	100.00
Parade Account	395.00
Town Raffle	396.00
Current Use Filing Fees	39.00
	<hr/>
	\$ 150,316.42

Other Refunds & Reimbursements

Fire Dept.-Dry Hydrant	\$ 3,341.04
Reimbursement Fire Dept.	940.70
Sale of Town Property	4,505.00
State of N.H.-Prevention of Forest Fires	174.38
Forest & Fire-Red Hill	4,800.00
Police Department-Refund	6,966.09
Refund-Highway	4,615.63
Reimbursements for trips	2,333.50
Edward Richardson-BC/BS COBRA Reimb.	367.92
Reimbursement Town	5,576.30
Fire Permit Violation	222.50
State of N.H. in Lieu of Taxes	32.85
	<hr/>
	\$ 33,875.91

Receipts Other Than Current Revenue

First Central Bank-Now Account	\$ 1,371.27
First Central Bank-Money Market	2,528.63
Meredith Village Savings-Gen. Account	6,043.68
Meredith Village Savings-Int. on C.D.	66,279.25
Meredith Village Savings-CMA Accounts	24,186.90
Bond Release	21,724.88
	<hr/>
	\$ 122,134.61
 Total Receipts From All Sources	 \$6,945,183.01
Balance on Hand, January 1, 1989	1,946,614.72
	<hr/>
Total	\$8,891,797.73
 Total Payments For All Purposes	 \$6,954,603.31
Balance on Hand, January 1, 1990	\$1,937,194.42

Summary of Receipts

From Local Taxes	\$6,106,818.34
From State	109,569.91
From Local Sources, Except Taxes	606,660.15
Receipts Other Than Current Taxes	122,134.61
	<hr/>
Total Receipts From All Sources	\$6,945,183.01
Cash on Hand, January 1, 1990	\$1,937,194.42

Summary of Payments

General Government:

1. Town Officers' Salaries	\$41,750.90
2. Town Officers' Expenses	118,842.92
3. Election and Registration Expenses	2,135.81
4. Cemeteries	15,143.40
5. General Government Buildings	14,546.15
6. Reappraisal of Property	14,013.36
7. Planning and Zoning	83,774.14
7A. Independent Studies - Planning & Zoning	3,536.25
8. Legal Expenses	39,630.54
9. Advertising and Regional Association	10,996.18
10. Contingency Fund	5,704.52
11. Town Reports	5,200.00
12. Town Maps	3,638.16
13. Master Plan Update	7,153.57
14. Town Administrator	15,361.77

Public Safety:

15. Police Department	252,531.11
16. Fire Department	64,570.74
17. Fire Department - Compensation	20,999.30
18. Building Inspection	38,784.75
19. Care of Trees	4,500.00
20. Fire Dispatch	39,652.66
21. Forest Fires	14,259.46

Highways, Streets and Bridges:

22. Town Maintenance	244,217.87
23. General Highway	79,633.56
24. Street Lighting	9,762.40
25. Private Roads	94,639.83
26. Road Improvements	60,620.00
27. Road Sealing Project	97,628.56
28. Vehicle Maintenance	16,986.40

Sanitation:

29. Solid Waste Disposal	126,270.85
30. Landfill Development	29,103.63

Health:

31. Health Department	6,029.77
32. Hospitals and Ambulances	100,083.19
33. Animal Control	800.00

34. Vital Statistics	38.75
35. Mental Health	2,955.00
36. Nurse Service	38,186.08
37. Family Health Center	350.00
Carroll County Against Domestic Violence & Rape	500.00
Welfare:	
38. General Assistance	37,835.20
Culture and Recreation:	
39. Library	41,800.08
40. Parks and Recreation	79,360.49
41. Patriotic Purposes	2,214.50
42. Conservation Commission	1,411.44
43. Fireworks	750.00
44. Day Care Center	1,995.00
Debt Service:	
45. Principal of Long-Term Bonds & Notes	110,000.00
46. Interest Expenses - Long Term Bonds & Notes	50,270.00
Capital Outlay:	
47. Lee Road Bridge	83,650.00
48. New Equipment	12,728.25
49. New Police Cruiser	14,005.00
50. Highway Truck w/plow & wing	53,660.20
Operating Transfers Out:	
51. Trustees of Trust Funds	60,000.00
Miscellaneous:	
52. Paradise Drive	6,153.96
53. Portable Pump - Fire Department	6,842.34
54. Town Recreation Trail	100.00
55. FICA, Retirement, Etc.	65,017.70
56. Insurance	181,009.57
57. Historical Society	2,681.15
58. Community Action	2,000.00
59. Playground Improvements	7,800.00
60. Dry Hydrants	8,150.99
61. Property Acquired by Tax Title	128,207.18
Education:	
62. School District	3,644,372.00

Payments to Other Governmental Divisions:

63. County Tax	614,548.00
64. Payments to State	641.00
65. Discounts, Refund and Abatements	13,495.03
	<hr/>
Total Payments For All Purposes	\$6,955,284.66

Detailed Statement of Payments

GENERAL GOVERNMENT:

1. Town Officers' Salaries

- *Richard A. Wakefield, Selectman
- *Norman C. Gruner, Selectman
- *Ernest E. Davis, Jr., Selectman
- *Marguerite L. Gruner, Town Clerk
- *Edith M. Hazeltine, Tax Collector
- *Noel W. Cantwell, Treasurer

\$ 41,750.90

2. Town Officers' Expenses

*Salaries (full and part-time employees)	\$ 74,357.42
American City & County	42.00
AT & T - Phone Leasing	409.36
Bank of New England-Government Dept.	357.59
Dana S. Beane & Company	12,013.45
Belknap County Probate Court	1.50
BOCA International, Inc.	618.00
Capitol Business Forms Co., Inc.	3,343.51
Central Paper Products Co.	378.16
The Citizen Publishing Company	265.39
Contel Business Systems, Inc.	4,656.56
Red Hill Trust - Danes	2.00
Ernest E. Davis, Jr. - Expenses	107.07
Eagle Mountain House - Conference	296.00
Elkin Coffee, Inc.	397.17
Ellen's General Store	3.48
Granite State Stamps, Inc.	5.90
Great Western Supply Div. - Office Supplies	1,782.77
Marguerite L. Gruner - Expenses	5.00
Norman C. Gruner - Expenses	27.72
Hampshire Pewter Company	67.00
Harvest Press - Office Supplies	511.60
Edith M. Hazeltine - Expenses	139.46
E.M. Heath, Inc.	6.69
Homestead Press - Sewer Bills	26.24
Suzanne S. Hopkins - Expenses	38.12
Independent-Granite State Publishing Corp.	419.30
Just Deli	90.00
Linda M. Lianos - Expenses	66.54
Lorint, Short & Harmon - Office Supplies	285.95

Elliot Lyon - Expenses	4.04
M A B Committee	50.00
Maryanne's Flower Shop	264.00
The Meredith News - Public Notices	541.16
Meredith Office Products	34.93
Donald J. Morgado - Expenses	104.72
The Mount Washington - Conference	554.00
Joel Mudgett - Expenses	12.32
NE Assoc. of City & Town Clerks - Dues	10.00
New England Telephone	3,219.83
NH Assoc. of Assessing Officials - Dues	20.00
NH City & Town Clerks Assoc. - Dues	12.00
NH Municipal Association - Conference	160.00
NH Resource Recovery Assoc. - Dues	100.00
NH Tax Collector's Assoc. - Dues	79.00
U.S. Postmaster - Postage	6,455.72
Richard Patten - Expenses	14.30
Pitney Bowes, Inc. - Meter Rental	673.00
Real Data Corporation - Subscription	233.00
Scott Pharmacy, Inc. - Office Supplies	29.86
State of New Hampshire - Water Test	70.00
The Stationery Shop - Office Supplies	36.85
Steve Davis Office Machines	245.65
Tom-Ray Office Supply, Inc. - Office Supplies	1,293.67
Union Leader Corporation - Ad	79.68
Versyss Incorporated - Supplies, etc.	1,921.09
Richard A. Wakefield - Expenses	207.86
Russell Wakefield - Expenses	13.20
WASR AM 1420 - Notices	26.40
Wheeler & Clark - Office Supplies	147.44
WMRQ - Notices	36.00
Xerox Corporation - Maintenance	1,472.25
	<hr/>
	\$ 118,842.92

3. Election and Registration Expenses

*Salaries (full and part-time employees)	\$ 1,597.20
W.E. Aubuchon Co., Inc.	28.68
Melvin B. Borrin - Expenses	7.58
Ellen's General Store	10.88
Marguerite L. Gruner - Expenses	7.00
Harvest Press	51.30
Just Deli	75.00
The Meredith News - Notices	125.00
Sweetwater Inn - Meals	233.17
	<hr/>
	\$ 2,135.81

4. Cemeteries

*Salaries (full and part-time employees)	\$ 13,831.32
Ambrose Bros., Inc.	402.50
W.E. Aubuchon Co., Inc.	37.48
Norman C. Gruner - Mileage	3.96
E.M. Heath, Inc.	208.72
Parent's Country Store & Deli	399.97
Power Plus Equipment	27.40
Riverside Service	76.30
Viking Tire & Alignment	155.75
	<hr/>
	\$ 15,143.40

5. General Government Buildings

Ron Burton Sign Etcetera - Signs	\$ 180.60
Caswell & Son, Inc.	122.13
Central Paper Products Co. - Supplies	534.66
Freedom Security Lock Service	132.50
Gerrity Building Centers	57.82
David Hastings - Painting	593.00
Haven Electric & Alarm	136.30
E.M. Heath, Inc.	65.35
Joyce Janitorial Services	5,984.00
Laconia Electric Supply, Inc. - Supplies	177.11
Letarte Landscapes Nursery	418.00
Liberty Glass & Aluminum	125.00
Long Island Maintenance - Painting	690.00
Meredith Lumber Co.	165.08
NH Electric Cooperative, Inc. - Electricity	4,982.11
Debra J. Peaslee - Expenses	15.44
David T. Reed - Fire Extinguishers	41.60
Spider Web Gardens	25.45
Russell Wakefield - Plumbing	100.00
	<hr/>
	\$ 14,546.15

6. Reappraisal of Property

*Salaries (full and part-time employees)	\$ 1,677.50
Steve M. Allen, Appraiser	11,460.00
Ernest E. Davis, Jr. - Expenses	16.63
Norman C. Gruner - Mileage	13.86
Harvest Press	47.65
Marshall and Swift	95.00
Treasurer, State of NH - Tax Appeals	502.86
Richard A. Wakefield - Expenses	199.86
	<hr/>
	\$ 14,013.36

7. Planning and Zoning

*Salaries (full and part-time employees)	\$ 15,033.75
David J. Allain - Special Studies	1,225.00
Associated Engineering Service	20.00
AT & T - Leasing	41.70
Wally Beede - Refund	4.60
Cartographic Associates, Inc.	691.40
Carroll County Extension	7.00
Carroll County Registry of Deeds	1,252.25
Central Paper Products Co.	197.51
Christopher's Country Inn - Meals	619.85
The Citizen Publishing Company - Notices	113.58
Carroll County Conservation	1,192.40
Equity Publishing Corporation - Office Supplies	16.75
Harvest Press - Office Materials	351.40
Haughey, Philpot & Laurent, P.A. - Bond	135.00
Heinonen Company, Inc. - Bond	500.00
Suzanne S. Hopkins - Mileage	21.78
Carroll R. Hunter, P.A. - Attorney Fees	24,846.91
Independent - Granite State - Notices	1,011.41
Ingham's Village Shoppe - Copies	921.50
Jackson & Huston - Bond	21,724.81
M. Ernest Jacobs - HISS	1,778.00
The Johnson Company, Inc.	52.90
Robert Klem - Refund	35.00
Lakes Region Planning Commission	64.50
Letarte Landscapes Nursery - Refund	114.00
Marceau Soil Consultants - Studies	3,435.00
The Meredith News - Notices	2,044.80
Pat Merriman - Studies	35.00
Thomas F. Moran, Inc.	136.00
New England Telephone	749.79
NH Dept. of Environmental Services	2.25
NH Municipal Association - Lectures etc.	216.00
N.H. Technical Institute - Course	116.00
Normandeau Engineering, Inc. - Studies	3,620.44
Office of State Planning	80.00
U.S. Postmaster - Box Rents	16.50
Betsey Patten - Mileage	419.54
Hallock and Lucia Richard - Refund	25.00
Scott Pharmacy, Inc. - Supplies	138.14
Snyder Publishing Company	19.00
Steve Davis Office Machines	423.48
Sweetwater Inn - Meals	215.69
Tom-Ray Office Supply, Inc. - Office Supplies	108.51
	<hr/>
	\$ 83,774.14

7.A. Independent Studies - Planning & Zoning	
Marceau Soil Consultants	\$ 2,136.25
Thomas F. Moran, Inc.	1,400.00
	<hr/>
	\$ 3,536.25
8. Legal Expenses	
Steve M. Allen, Appraiser	\$ 200.00
Carroll County Registry of Deeds	874.75
Equity Publishing Corporation	186.45
Edith M. Hazeltine - Searches	2,019.40
Carroll R. Hunter, P.A. - Attorney Fees	29,207.41
Attorney Robert Stein - Attorney Fees	3,244.53
Sullivan & Patten, P.A. - Attorney Fees	3,000.00
Wiggin & Nourie - Attorney Fees	898.00
	<hr/>
	\$ 39,630.54
9. Advertising and Regional Association	
Lakes Region Planning Commission	\$ 8,189.00
NH Municipal Association	2,807.18
	<hr/>
	\$ 10,996.18
10. Contingency Fund	
Meredith Lumber Inc.	\$ 1,604.52
The Meredith News - Valuation Books	4,100.00
	<hr/>
	\$ 5,704.52
11. Town Reports	
The Meredith News	\$ 5,200.00
12. Town Maps	
Cartographic Associates, Inc.	\$ 3,638.16
13. Master Plan Update	
Dunkin Donuts	\$ 106.00
Lakes Region Planning Commission	5,700.00
Charles E. Litzell	60.00
Meredith Office Products - Supplies	6.60
U.S. Postmaster - Postage	1,280.97
	<hr/>
	\$ 7,153.57
14. Town Administrator	
*Salaries (full and part-time employees)	\$ 11,518.80
American Veteran, Inc. - Ads	265.65
The Boston Globe - Ads	1,456.56
Chip's Office Furniture	665.13

The Citizen Publishing Company - Ads	101.04
Ernest E. Davis, Jr. - Expenses	7.81
Degnan Associates - Ads	380.59
Guy Gannett Publishing Co. - Ads	196.98
Independent-Granite State - Ads	67.20
Patricia Lamprey - Expenses	15.70
The Meredith News - Ads	45.60
Donald J. Morgado - Expenses	138.60
New England Telephone	209.90
Union Leader Corporation - Ads	284.40
Richard A. Wakefield - Expenses	7.81
	<hr/>
	\$ 15,361.77

PUBLIC SAFETY:

15. Police Department

*Salaries (full and part-time employees)	\$ 178,332.20
Alvord Pharmacy	344.36
American Data	107.95
Armor of New Hampshire	240.00
AT & T Information Systems	655.08
W.E. Aubuchon Co., Inc.	56.44
The Balsams, Grand Resort Hotel - Conference	630.00
Beauchine Auto Service - Vehicle Maintenance	1,672.05
Ben's Uniforms	61.75
Bob's 4 X 4 Headquarters	35.00
Ron Burton Sign Etcetera - Signs	236.44
William J. Cantwell, III - Expenses	17.50
Chip's Office Furniture	154.70
Commission on Accreditation	100.00
Dad's Market	101.55
Forrest Davis, Jr.	75.00
Ellen's General Store	122.16
Ellen's Sewing & Alterations	9.00
Equity Publishing Corporation	403.15
Mark Gardner - Mileage	106.48
Granite State Business Forms	128.64
Great Western Supply Division - Office Supplies	54.12
Green's Corner Country Store	581.33
Kenneth Hamel - Expenses	27.10
Harvest Press	501.40
E.M. Heath, Inc.	140.31
Independent-Granite State	56.00
Irwin Motors - Vehicle Repairs & Maintenance	1,868.51
J & J Printing, Inc.	64.38

Jo Jo's Country Store, Inc.	10.78
Joyce Janitorial Services - Office Cleaning	2,642.00
J.S.C. Office Products, Inc.	64.97
Lakes Region General Hospital	35.80
Joseph K. Lister - Mileage	397.10
Lakes Region Security Systems	900.00
Lori-Jean Macdonald - Mileage	96.14
Brian J. McNerney - Mileage & Expenses	603.54
Morey's Uniforms	55.00
Municipal Data Systems, Inc. - Computer	11,586.75
Musky's Auto Body	4,364.59
New England Telephone	5,239.26
N.E. Association of Chiefs of Police - Dues	35.00
Neptune Inc.	1,085.32
New Hampton Sunoco	15.00
N.H. Association of Chiefs of Police - Dues	20.00
N.H. Electric Cooperative, Inc.	231.28
New Hampshire Police Association - Dues	20.00
North Country Telephone & Electric	3,652.50
Ossipee Mountain Electronics	4,616.78
U.S. Postmaster - Postage	181.50
Parent's Country Store & Deli - Gasoline, etc.	6,529.14
Paul & Rita Parent	166.28
Patch's & Son Gun Shop	829.50
Lawrence W. Porter, Jr. - Rent, etc.	3,359.87
Quinlan Publishing Co., Inc.	95.77
Red Hill Sunoco - Gasoline	9,773.94
David T. Reed - Fire Extinguishers	52.00
Robbins General Store	4.28
Steven F. Rowland - Expenses	750.00
Nathaniel H. Sawyer, Jr. - Expenses	577.63
Sigma Chemical Company	9.10
The Sign Center, Inc.	119.00
State of New Hampshire-MV	3.00
Steve Davis Office Machines	262.67
Forrest Sullivan - Office Cleaning	408.00
William C. Tolman - Expenses	114.60
Tom-Ray Office Supply, Inc.	29.74
Treasurer, State of N.H.	81.00
Viking Office Products	650.68
Viking Tire & Alignment	149.78
Richard A. Wakefield - Construction	74.79
Robert H. Wallace - Construction	1,078.18
Warren, Gorham & Lamong, Inc.	212.88
Watson Family, Inc.	49.69
Virginia Welch - Mileage, etc.	330.88

WES Star Enterprises	48.98
White Ribbon Water	278.25
Wilson Tire Inc.	1,537.12
Tony Wilson - Alarm Systems	700.00
Wise Uniforms & Equipment	732.72
E.F. Wonderlic Personnel Test	610.50
James E. Woodman - Expenses	129.03
Richard Young, Jr. - Mileage	46.20
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	\$ 252,531.11

16. Fire Department

Abbott Electric	\$ 690.49
Stephen L. Allen - Course	180.00
Alphacolor, Inc.	33.94
American Modular Body Corporation	1,906.98
W.E. Aubuchon Co., Inc.	762.32
BankEast	170.82
Bennett Sales & Service	22.00
Boston Coupling Co., Inc.	86.62
David H. Brackett	64.00
Louis Brunelle - Course	80.00
Russ Buthlay - Come along	150.00
Butterflake Bakery	26.25
James A. Clough - EMT Course	1,673.00
Conway Associates, Inc.	1,083.86
John O. Cook	247.50
Cornwell Tools	31.00
Jeff Currier	21.80
The Cutter's Edge	271.99
DiPrizio's Garage, Inc.	58.30
Dow Oil Co. - Fuel	862.27
Downtown Truck Parts	242.21
R.A. Dunlap & Son	2,525.00
Dyna Med - EMS Supplies	146.20
Elkin Coffee, Inc.	300.00
George W. Elkins	110.00
Ellen's General Store	521.04
Elliott Auto Center, Inc.	150.00
Fire Chief - Subscription	28.00
Fire Engineering - Subscription	21.95
Fire Service Institute of N.H.	225.00
Firehouse - Subscription	51.94
Clyde B. Foss Agency, Inc. - Insurance	1,110.00
Gerrity Building Centers	79.39
Globe Firefighters Suits	213.46

Granite State E.M.S.	47.16
Deborah Gray - Course	740.00
Greater Central NH Chapter	191.00
T.B. Harding	352.23
Peter Hayes - Course	650.00
Head's Electric - Heat	456.74
E.M. Heath, Inc.	163.24
Heiman Inc.	1,001.81
INMAC	67.27
Int'l Society of Fire Services	60.00
Irwin Motors	401.75
Laconia Electric Supply, Inc.	242.71
Laconia Fire Equipment, Inc.	1,465.10
Laconia Hardware Co.	81.00
Lakes Region General Hospital - Courses	2,254.10
Laurent Overhead Door System	1,746.00
D. Glenn Lively	19.50
Long Island Maintenance - Painting etc.	3,057.50
Lakes Region Mutual Fire Aid	9,776.14
Mac-Durgin Associates - Copier	800.00
Major Brands	154.75
Manset Marine Supply Co.	24.46
Martin's Tampa	672.49
Martin's Uniforms-Tampa	188.37
Marty's Sport It	171.00
Glenn R. Mathison	22.80
Meadowood Fire Training Center - School	200.00
Meredith Auto Supply, Inc.	9.95
The Meredith News	40.00
Meredith Office Products	45.46
Merriam-Graves of VT. Corp.	408.25
Middlesex Fire Equipment Co., Inc.	32.50
Miss Print	20.40
Nancy Mitchell - Expenses	7.01
Moultonborough Fire Department	256.50
Moultonborough Firemen's Association	287.00
Frederic A. Mollins	131.00
H.L. Moore Drug Exchange	413.58
JD Morse & Co., Inc.	191.64
Motorola, Inc.	1,916.45
Joel Mudgett - Expenses	8.98
NAPA Ossipee Auto Store	12.28
National Fire Protection Association	702.95
New England Telephone	1,149.67
NH Electric Cooperative, Inc.	2,738.59
NH Fire Standards & Training - Course	90.00

NH State Firemen's Association - Dues	210.00
NHVTCT - Laconia	135.00
Northeast Tire Service, Inc.	52.74
Ossipee Auto Parts, Inc.	988.50
Ossipee Mt. Electronics	6,180.30
U.S. Postmaster - Postage	60.00
Parent's Country Store & Deli	719.55
Dave Perkins - Expenses	182.91
Richard Plaisted - Janitor	556.00
Portsmouth Paper Company	77.60
Power Plus Equipment	70.50
Ray Lambert Enterprises, Inc.	57.90
Rescue	173.97
Stephen Ricciardi - Expenses	16.00
Robbins Auto Parts, Inc.	678.93
Robbins General Store	42.95
SOLO - Courses	1,150.00
State of NH	20.00
Stockbridge Door Co.	60.00
Milton Straight - Expenses	28.60
Sunoco Credit Card Center - Gasoline	792.67
Sweetwater Inn - Dinner	870.00
Tamworth Rescue Squad - Expenses	9.00
The Fire Barn	283.51
Treasurer, State of NH	325.58
United Divers, Inc.	288.82
Video Vendor	33.73
Viking Tire & Alignment	176.85
Village Kitchen - Meals	188.28
Wallace Energy Inc. - Fuel	2,323.52
Woodward's Chrysler-Plymouth	200.67
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	\$ 64,570.74

17. Fire Department - Compensation

Arthur Abbott	\$ 1,014.17
Diane Abbott	642.13
Barbara Beede	1,015.22
Peter Beede	773.50
Heidi Buckler	1,194.93
Richard Buckler	1,389.36
E. Sven Carlson	731.46
Jeff Currier	133.47
Glenn M. Davis	744.07
Ronald Davis, Sr.	59.90
William Finer	460.32

Frederick M. French	224.90
Mark A. Fullerton	339.46
Thomas B. Harding	393.06
Graham Harkins III	650.54
Robert Knell	718.85
Robert Lee	560.16
David G. Lively	148.18
Jay Luff	316.34
Edward W. Maheux	54.65
Glenn R. Mathison	176.56
Leroy McCormack	12.61
Dave Mitchell	1,140.28
Nancy Mitchell	696.78
Frederic A. Mollins	2,498.63
Richard Moren	253.28
Joel R. Mudgett	750.38
David Perkins	965.56
Wendy Perkins	456.11
Richard Plaisted	455.06
Leonard Plaisted	37.83
Stephen F. Ricciardi	431.94
Milton Straight	888.05
David E. Svenson	407.77
Jonathan W. Tolman	263.79
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	\$ 20,999.30

18. Building Inspection

*Salaries (full and part-time employees)	\$ 34,343.92
BOCA International, Inc. - Supplies	207.00
Walter & Diane Carlson - Refund	287.06
Chip's Office Furniture	194.40
Harvest Press	173.45
Charles E. Litzell - Expenses	2,866.76
New England Telephone	555.91
Richard A. Wakefield - Workspace	156.25
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	\$ 38,784.75

19. Care of Trees

Don Dockham	\$ 4,500.00
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20. Fire Dispatch

Lakes Region Mutual Fire Aid	\$ 39,652.66
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21. Forest Fires

*Salaries (full and part-time employees)	\$ 12,214.40
Abbott Electric	86.80

Arthur Abbott	40.00
Bruce Bartasek	9.00
Bill Cantwell	6.00
Gerrity Building Centers	85.83
Francis Hambrook	12.00
Bernard Horne	6.00
Lee Huston	646.50
E.L. Manville	7.00
Herb Martin	7.00
Tim Michael	9.00
Frederic A. Mollins	159.75
James Mykland	14.00
New England Telephone	282.49
Ossipee Auto Parts, Inc.	82.52
Ossipee Mt. Electronics	31.71
Richard Plaisted	170.25
Stephen Ricciardi	69.30
Kim Tracy	9.00
Town of Tuftonboro	310.91
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	\$ 14,259.46

HIGHWAYS, STREETS AND BRIDGES:

22. Town Maintenance

*Salaries (full and part-time employees)	\$ 114,811.64
Ambrose Bros., Inc.	8,782.25
W.E. Aubuchon Co., Inc.	83.46
L.E. Avery Excavating	175.00
Barrett Equipment, Inc.	814.38
Everett Bickford - Outside Contractor	1,219.80
Thomas E. Blue - Outside Contractor	42.80
Dave Brigham - Outside Contractor	727.60
Steven N. Burrows - Outside Contractor	452.13
C E I	161.53
J.I. Case Credit Corporation - Lease Payments	10,593.12
Chadwick-Baross, Inc.	2,573.10
Clifford's Tire & Repair	108.95
Matthew Clifford - Outside Contractor	706.20
Martin R. Clifford - Outside Contractor	4,025.88
Conway Tractor & Equipment Co.	15.25
Glenn Davis - Outside Contractor	663.40
DiPrizio GMC Trucks, Inc.	2,630.36
Donbeck Sales	300.86
Dresser Credit Corporation - Lease Payments	11,693.64
Edith Duddy - Outside Contractor	256.80
Rebecca M. Fessendon - Outside Contractor	85.60

Frederick M. French - Outside Contractor	278.20
Randolph Frye - Outside Contractor	3,796.60
Fred Fuller Oil Co.	4,618.86
Fullwell Motor Products Co.	148.88
G & F's Chemical Toilets - Rentals	1,040.00
Bruce Glaski - Outside Contractor	363.80
Gould's Garden Center, Inc.	86.67
Haltt Sales, Inc.	1,839.28
R C Hazelton Company, Inc.	6,931.21
Head's Electric	135.00
E.M. Heath, Inc.	1,322.02
Robert J. Holopainen - Outside Contractor	710.00
Horace Richardson - Mowing	150.00
Johnson & Dix Fuel Corporation - Fuel	9,419.60
Jordon-Milton Machinery, Inc.	926.17
Thomas J. Kelley, Sr. - Outside Contractor	577.80
Laconia Electric Supply, Inc.	91.01
Bradley A. Leighton - Outside Contractor	3,618.60
Frank Levesque - Outside Contractor	770.40
Alexander G. Lianos - Outside Contractor	3,152.40
Richard E. Martel - Outside Contractor	428.00
Christopher McCormack - Outside Contractor	2,103.40
Meredith Lumber Inc.	968.01
Stuart Morrill - Outside Contractor	468.75
NAPA Ossipee Auto Store	1,175.93
Northeast Airgas, Inc.	107.36
Northeast Transmission	681.00
Northeast Tire Service, Inc.	2,937.41
Ossipee Auto Parts, Inc.	5,951.61
Ossipee Mt. Electronics	1,872.89
Parent's Country Store & Deli - Fuel	2,003.90
Penn Culvert Company	909.54
Penn-Hampshire Lubricants, Inc.	80.14
Portland Glass	45.60
Power Plus Equipment	3,646.90
R.A.K. Industries	180.90
C & M Site Development - Outside Contractor	391.60
Edward Richardson - Outside Contractor	5,220.61
Wayne P. Richardson - Use of Splitter	88.55
Mark Richter's Repair	41.69
Riverside Service	71.50
Robbins Auto Parts, Inc.	932.13
Robbins General Store - Kerosene	13.00
Ruel Sweeping	3,200.00
Fred Sargent	70.00
Share Corporation	529.03

John Sherkanowski - Outside Contractor	406.60
David W. Thompson, Sr. - Outside Contractor	2,627.20
David W. Thompson, Jr. - Outside Contractor	26.00
Tilton Sand & Gravel, Inc.	1,377.42
Treasurer, State of NH	1,851.56
Viking Tire & Alignment	1,533.50
Vulcan, Inc.	354.89
E.A. Wakefield - Outside Contractor	128.40
Allen Wiggin - Outside Contractor, etc.	946.60
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	\$ 244,271.87

23. General Highway

Ambrose Bros., Inc.	\$ 21,405.50
AT & T - Leasing	59.96
Eastern Specialty Products	970.40
Fred Fuller Oil Co.	69.95
International Salt Company	44,874.92
Richard Murphy Construction - Road Maintenance	3,919.50
New England Telephone	663.31
NH Electric Cooperative, Inc.	752.54
Penn Culvert Company	1,741.89
David W. Thompson, Sr. - Road Maintenance	3,409.82
Tilton Sand & Gravel, Inc.	1,765.77
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	\$ 79,633.56

24. Street Lighting

NH Electric Cooperative, Inc.	\$ 9,762.40
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25. Private Roads

Ambrose Bros., Inc. - Outside Contractor	\$ 4,125.00
Everett Bickford - Outside Contractor	235.40
Thomas E. Blue - Outside Contractor	535.00
David W. Brigham - Outside Contractor	963.00
Matthew Clifford - Outside Contractor	941.60
Glenn Davis - Outside Contractor	1,177.00
Edith Duddy - Outside Contractor	1,647.80
Frederick M. French - Outside Contractor	256.80
Randolph Frye - Outside Contractor	4,364.60
Bruce Glaski - Outside Contractor	1,027.20
Robert J. Holopainen - Outside Contractor	1,107.60
Lee Huston - Outside Contractor	898.80
International Salt Company	44,874.98
Thomas J. Kelley, Sr. - Outside Contractor	1,027.20
Bradley A. Leighton - Outside Contractor	5,016.80
Frank Levesque - Outside Contractor	1,797.60

Alexander G. Lianos - Outside Contractor	5,736.80
Richard E. Martel - Outside Contractor	706.20
Christopher McCormack - Outside Contractor	3,073.40
Frank E. McIntire - Outside Contractor	128.40
Stuart Morrill - Outside Contractor	968.75
R.S.M. Site Development - Outside Contractor	3,569.40
Edward Richardson - Outside Contractor	791.80
John Sherkanowski - Outside Contractor	1,647.80
David W. Thompson, Sr. - Outside Contractor	5,838.10
E.A. Wakefield - Outside Contractor	1,305.40
Frank Wentworth - Outside Contractor	385.20
Allen Wiggin - Outside Contractor	492.20
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	\$ 94,639.83

26. Road Improvements - Block Grant

Ambrose Bros., Inc.	\$ 30,145.00
Pike Industries, Inc.	30,475.00
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	\$ 60,620.00

27. Road Sealing Project

NH Bituminous Company, Inc.	\$ 3,483.50
Pike Industries, Inc.	91,979.06
Tilton Sand & Gravel Inc.	2,211.00
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	\$ 97,628.56

28. Vehicle Maintenance

Ambrose Bros., Inc.	\$ 495.00
Barrett Equipment	6,571.66
Chadwick-Baross, Inc.	323.50
Clifford's Tire & Repair	1,723.82
DiPrizio GMC Trucks, Inc.	5,543.57
R C Hazelton Company, Inc.	342.88
Northeast Tire Service, Inc.	751.29
Vern's Garage	83.75
Viking Tire & Alignment	1,150.93
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	\$ 16,986.40

SANITATION:

29. Solid Waste Disposal

*Salaries (full and part-time employees)	\$ 37,536.96
G.S. Abbott & Sons Trucking	10,810.00
Ambrose Bros., Inc.	29,430.50
Ron Burton Sign Etcetera	130.00
Century Bank & Trust Company	40,032.00

Chadwick-Baross, Inc.	1,257.09
Ronald M. Davis, Sr. - Mulch Hay	12.00
Donbeck Sales	250.00
Ellen's General Store	3.68
Randolph C. Frye	30.00
Fred Fuller Oil Co. - Fuel	2,540.82
G & F's Chemical Toilets	636.00
Gould's Garden Center, Inc.	11.96
Haltt Sales	328.05
E.M. Heath, Inc.	303.00
Francis J. Horne - Mileage	38.50
Labels Inc.	537.32
Donald J. Morgado - Mileage	44.97
NAPA Ossipee Auto Store	96.56
New England Telephone	320.42
NH Electric Cooperative, Inc.	257.57
NH Resource Recovery Assoc. - Workshop	30.00
Northeast Tire Service, Inc.	230.00
Ossipee Auto Parts, Inc.	437.22
Robbins Auto Parts, Inc.	406.23
Lawrence Talbott - Mulch Hay	16.00
Vern's Garage	7.50
Viking Tire & Alignment	35.75
Wallace Energy, Inc.	500.75
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	\$ 126,270.85

30. Landfill Development

*Salaries (full and part-time employees)	\$ 1,347.50
Ambrose Bros., Inc.	5,066.25
E.M. Heath, Inc.	49.22
Meredith Lumber Company	315.68
NH Resource Recovery Association	30.00
Richard A. Wakefield - Expenses	95.27
Roy F. Weston, Inc.	22,199.71
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	\$ 29,103.63

HEALTH:

31. Health Department

*Salaries (full and part-time employees)	\$ 4,644.00
Ames Associates - Refund	60.00
The Meredith News	42.00
Diana W. Morgan - Mileage	680.77
National Environmental Health Assoc. - Dues	50.00
NH Health Officers Association - Dues	10.00

State of New Hampshire - Tests	248.00
School of Lifelong Learning - Course	220.00
UNH Conference Office - Conference	75.00
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	\$ 6,029.77

32. Hospitals and Ambulances

Huggins Hospital	\$ 2,000.00
Lakes Region General Hospital	2,000.00
Stewart's Ambulance	96,083.19
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	\$ 100,083.19

33. Animal Control

NH Humane Society	\$ 800.00
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34. Vital Statistics

Marguerite L. Gruner	\$ 38.75
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35. Mental Health

Carroll County Mental Health	\$ 2,955.00
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36. Nurse Service

*Salaries (full and part-time employees)	\$ 31,109.52
Alvord Pharmacy	41.00
Kathryn M. Bevington - Mileage, etc.	457.56
Briggs Corporation	17.29
Cotterell, Mitchell & Fifer, Inc. - Insurance	81.00
Country Curtains	84.00
Dianne L. Davis - Expenses	2.25
Family Planning Program	26.00
Patricia Hammond - Mileage	7.92
Harvest Press	65.45
Home Care Association of NH	220.00
Hopkins Medical Products	45.50
Joint Commission on Accreditation	30.00
Laconia Clinic, Inc.	39.75
The Meredith News	420.60
Meredith Office Products	59.02
Moultonborough Academy	200.00
Moultonborough Central School - Dental Program	435.00
New England Telephone	937.07
Office of Continuing Education	110.00
Office Options	775.50
U.S. Postmaster	206.50
Debra J. Peaslee, Mileage, etc.	1,314.63
Robert N. Peaslee	100.00
Red Hill Health Center	360.00

Dr. L. Ricciardiello	28.00
Scott Pharmacy, Inc.	511.13
Barbara Sheppard - Expenses	12.95
William F. Smith	80.00
Springhouse Book Company	65.79
Step-Two Medical	107.04
Frances Strayer	80.00
William C. Tolman	114.61
Visiting Nurse Association	41.00
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	\$ 38,186.08

37. Other

Family Health Center	\$ 350.00
Carroll County Against Domestic Violence & Rape	500.00
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	\$ 850.00

WELFARE:

38. General Assistance

Alvord Pharmacy - Prescriptions	\$ 392.71
John C. Alvord - Rent	300.00
William Carr - Rent	1,000.00
Michael & Myrna Chen - Rent	1,050.00
Faith Clark - Rent	472.00
Jeffrey L. Eakin - Rent	600.00
Gregory K. Ford - Rent	1,000.00
Royce Fuller - Rent	1,563.70
Daniel P. Girouard - Rent	1,300.00
Nelson Gomm - Rent	1,485.00
Frank Haas - Rent	300.00
E.M. Heath, Inc. - Groceries	3,943.54
Johnson Gas Company - Fuel	652.78
Lakes Region Water Company - Water	130.03
Robert Lamprey - Rent	400.00
Richard & Rita Lepine - Rent	5,722.50
David & Diane Levesque - Rent	3,530.00
New England Telephone	323.18
NH Electric Cooperative, Inc.	5,503.66
NH Local Welfare Adm. Assoc. - Dues	10.00
Orkins & Sons, Inc. - Oil	209.09
Paul & Rita Parent - Rent	1,000.00
Alice H. Pratte - Rent	375.00
Jeanne Sanders - Rent	1,450.00
William Starace - Rent	650.00
Superior Gas Service - Fuel	143.18

Tri-County Cap - Dues	15.00
Bruce N. VanFleet III - Rent	350.00
Jerry Waldron - Rent	2,295.00
Wallace Energy, Inc. - Fuel	1,228.83
Allen & JoAnn Wiggin - Rent	440.00
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	\$ 37,835.20

CULTURE AND RECREATION:

39. Library

*Salaries (full and part-time employees)	\$ 24,900.08
Clark G. Myers, Trustee	16,900.00
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	\$ 41,800.08

40. Recreation

*Salaries (full and part-time employees)	\$ 58,866.40
AT & T	73.73
Paul Barker - Expenses	20.00
Bill Lamper Youth Basketball - Fees	105.00
Karen Buckley - Expenses	20.00
Carroll County Recreation Dept. - Dues	100.00
Ellen's General Store	61.29
Express Wear - Uniforms	337.00
Fox Valley Systems, Inc.	163.78
G & F's Chemical Toilets	2,330.30
Margaret Glascott - Expenses	38.12
Gopher Sports Equipment	154.22
Greater Central NH Chapter	330.00
Mary Hall - Expenses	27.25
Matthew Hannett - Expenses	350.99
Hank Hardaway - Repairs	260.00
E.M. Heath, Inc.	937.82
Island Screen Printing	325.00
Keith's II Sporting Goods	1,950.52
Donna J. Kuethe, Expenses	1,318.77
Labels Inc.	537.32
Lakourt Enterprises - Tennis Balls	50.00
Jerry McIntire - Swim Lines	125.00
Meredith Lumber Inc.	1,354.33
Meredith Youth League	1,880.00
Pat Mohan Electric	76.00
JD Morse & Co., Inc.	459.70
National Recreation & Park Assoc. - Dues	200.00
The Natural History Museum	172.00
New England Telephone	1,625.09

NH Electric Cooperative, Inc.	147.78
NH Recreation & Parks Assoc. - Dues, etc.	32.50
North American Soccer Camps	315.00
National Recreation & Park Assoc. - Dues	85.00
National Youth Sports Assoc. - Dues	60.00
Ossipee Auto Parts, Inc.	18.60
Paraphernalia	137.76
Joanne Pearce - Expenses	20.00
Peaslee Transportation, Inc.	3,016.50
S & S Arts and Crafts - Supplies	28.80
Cheryl Salzburg - Expenses	19.53
Fred Sargent - Sand	112.00
Sax Arts and Crafts - Supplies	52.97
Scott Pharmacy, Inc.	77.86
State of New Hampshire	56.00
Thompson's General Maintenance - Dock Placement	630.00
Cynthia Tolman - Expenses	30.00
U.S. Games	220.56
Anne-Marie VanDyke - Expenses	30.00
Wolfeboro Lions Club - Fees	20.00
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	\$ 79,360.49
41. Patriotic Purposes	
Alpine Drum & Bugle Corp.	\$ 500.00
Bekdash Temple Clowns	300.00
Chowder Barn Restaurant, Inc.	101.65
Harvest Press	73.85
H A Holt & Sons - Flags	339.00
Just Deli	200.00
James MacShane	300.00
Maryanne's Flower Shop	75.00
Meredith Village Savings Bank	50.00
Loretta Reed - Expenses	25.00
Harry Trott	100.00
Wolfeboro Village Band	150.00
	<hr/>
	\$ 2,214.50
42. Conservation Commission	
Carroll County Conservation - Map	\$ 50.00
K. Noelle Emerson	274.25
Lakes Region Planning Commission - Maps	95.00
N.H. Association of Conservation Comm. - Dues	262.00
Linda Nolin	219.39
State of New Hampshire	10.80
Watertest Corporation - Tests	500.00
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	\$ 1,411.44

43. Fireworks	
Town of Center Harbor	\$ 750.00
44. Day Care Center	
Inter-Lakes Day Care Center	\$ 1,995.00
DEBT SERVICE:	
45. Principal of Long-Term Bonds & Notes	
Bank of New England, N.A. - Betterment	\$ 110,000.00
46. Interest Expense-Long Term Bonds & Notes	
Bank of New England, N.A. - Betterment	\$ 50,270.00
CAPITAL OUTLAY:	
47. Lee Road Bridge	
Burnham E. Quint Construction	\$ 83,650.00
48. New Equipment	
Blue Arrow Enterprises, Inc. - Furniture	\$ 85.86
Chip's Office Furniture - Furniture	1,385.46
Haltt Sales, Inc.	1,009.97
R C Hazelton Company, Inc. - Plow	3,150.00
Power Plus Equipment - Mower	4,822.00
Robbins Auto Parts - Welder	549.96
Versyss Incorporated - Printer & Stand	1,525.00
Tony Wilson - Desk & Chairs	200.00
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	\$ 12,728.25
49. New Police Cruiser	
Irwin Motors - 1989 Police Cruiser	\$ 14,005.00
50. Highway Truck with Plow/Wing	
Barrett Equipment, Inc.	\$ 20,915.00
DiPrizio GMC Trucks, Inc.	32,537.00
Ossipee Mt. Electronics	208.20
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	\$ 53,660.20
OPERATING TRANSFERS OUT:	
51. Trustees of the Trust Funds	
Trustees of the Trust Funds - Fire Department	\$ 20,000.00
Trustees of the Trust Funds - Highway Department	10,000.00
Trustees of the Trust Funds - Highway Garage	10,000.00
Trustees of the Trust Funds - Cemetery Land	20,000.00
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	\$ 60,000.00

MISCELLANEOUS:

52. Paradise Drive

Applied Economic Research, Inc.	\$ 2,042.50
Christopher Clifton - Land Purchase	108.00
Carroll R. Hunter, P.A. - Legal	3,251.25
Treasurer, State of NH	752.21
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	\$ 6,153.96

53. Portable Pump - Fire Department

Moultonborough Fire Department	\$ 378.84
Wajax-Pacific	6,463.50
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	\$ 6,842.34

54. Town Recreation Trail

Cartographic Associates, Inc. - Maps	\$ 25.00
American Trails	75.00
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	\$ 100.00

55. FICA, Retirement, Etc.

First Central Bank	\$ 5,599.50
Meredith Bank & Trust	2,820.36
Meredith Village Savings Bank	31,835.73
N.H. - U.C.	60.00
N.H. Retirement System	24,465.54
State of N.H. - U.C.	18.00
Treasurer, State of N.H.	218.57
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	\$ 65,017.70

56. Insurance

Concord General Life - Life Insurance	\$ 997.50
Clyde B. Foss Agency - Town Insurance	67,344.10
Illinois National Ins. Co. - Workmen's Comp.	33,432.00
NHMA Health Trust - BC/BS	69,489.73
NHMA Health Trust - Dental	9,746.24
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	\$ 181,009.57

57. Historical Society

Lewis Jackson	\$ 1,940.00
Christopher McCormack	441.15
Property Services	300.00
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	\$ 2,681.15

58. Community Action

Community Action Program	\$ 2,000.00
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59. Playground Improvements	
Wilson & Son Excavation	\$ 7,800.00
60. Dry Hydrants	
Lakes Region Mutual Fire Aid	\$ 318.15
Meredith Lumber Inc.	96.90
Moultonborough Fire Department	20.00
J.J. Morin, Inc.	164.94
Joel Mudgett - Expenses	10.00
N.H. Wetlands Board	105.00
Public Works Supply Co., Inc.	6,500.00
Rila, Inc.	217.00
Strafford County Conservation District	604.00
Treasurer, State of N.H.	115.00
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	\$ 8,150.99
61. Property Acquired by Tax Title	
Edith M. Hazeltine, Tax Collector	\$ 124,834.19
Edith M. Hazeltine, Tax Collector - Betterment	3,372.99
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	\$ 128,207.18
EDUCATION:	
62. School District	
James Sutherland, Treasurer	\$3,644,372.00
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:	
63. County Tax	
Treasurer, Carroll County	\$ 614,548.00
64. Payments to State	
Treasurer, State of N.H. - Dog Licenses	\$ 149.00
Treasurer, State of N.H. - Marriage Licenses	492.00
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	\$ 641.00
65. Discounts, Refunds and Abatements	
Town Clerk Refunds	\$ 511.50
Tax Collector Refunds	12,683.53
Robert & Ruth Bowlby - Cemetery Lot	300.00
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	\$ 13,495.03
TOTAL PAYMENTS FOR ALL PURPOSES:	\$6,955,284.66

***1989 EMPLOYEE WAGES**

Arthur F. Abbott, Firefighter	\$ 147.00
Diane B. Abbott, Firefighter	138.00
Paul D. Barker, Recreation Supervisor	1,395.00
Barbara J. Beede, Firefighter	42.00
Peter W. Beede, Firefighter	112.00
Kathryn M. Bevington, R.N.	4,197.07
Melvin M. Borrin, Moderator	176.00
Christina Borrin, Supv. of Checklist	80.08
Heidi G. Buckler, Firefighter	54.00
Karen M. Buckley, Lifeguard	1,232.75
Richard A. Buckler, Firefighter	122.50
Noel W. Cantwell, Treasurer	3,000.00
William J. Cantwell, III, Special Officer	9,095.68
Sven E. Carlson, Firefighter	705.00
Shawn K. Casey, Special Officer	928.06
Beverly E. Clifford, Office Help	54.00
Martin R. Clifford, Town Maintenance	21,784.82
Jeff W. Currier, Firefighter	12.00
Ernest E. Davis, Jr., Selectman	4,508.00
Glenn Davis, Firefighter	112.00
Ronald M. Davis, Sr., Town Maintenance	20,011.59
William Finer, Firefighter	21.00
Fred French, Firefighter	33.00
David Fullerton, Special Officer	446.40
Mark Fullerton, Firefighter	12.00
Mark S. Gardner, Special Officer	398.04
Elizabeth A. Glascott, Waterfront Director	2,925.00
Margaret A. Glascott, Lifeguard	2,568.00
Marguerite L. Gruner, Town Clerk	21,022.50
Norman C. Gruner, Selectman	3,556.50
Kenneth W. Hamel, Patrolman	11,608.59
James R. Hamlin, Lifeguard	1,950.30
Patricia H. Hammond, R.N.	81.20
Matthew Hannett, Recreation Asst.	6,006.00
Thomas B. Harding, Firefighter	6.00
Kimberly R. Hardy, Lifeguard	1,693.35
J. Graham Harkins, Firefighter	23.50
Edith M. Hazeltine, Tax Collector	25,750.90
Robert J. Holopainen, Ballot Clerk	8.58
Suzanne S. Hopkins, Deputy Tax Collector	15,819.45
Francis J. Horne, Landfill Attendant	14,216.65
Charles W. Howard, II, Tennis Instructor	900.00
Bradley W. Hunt, Lifeguard	1,508.00
Robert Knell, Firefighter	57.00

Donna J. Kuethe, Recreation Director	23,850.32
Ellen T. Lambert, Ballot Clerk	68.64
Patricia Lamprey, Supv. of Checklist	108.68
Richard Larrabee, Firefighter	21.00
Robert V. Lee, Firefighter	54.00
Laura Leighton, Cemetery Maintenance	3,965.00
Linda M. Lianos, Executive Secretary	25,219.52
Joseph K. Lister, Special Officer	208.32
Charles E. Litzell, Building Inspector	34,343.92
David G. Lively, Firefighter	69.00
John H. Luff, Jr., Firefighter	7.00
Jean E. Lyon, Supv. of Checklist	60.06
Lori-Jean Macdonald, Dog Officer	311.64
Barbara M. MacPhail, Swimming Instructor	560.00
Edward W. Maheux, Fire Tower Watchperson	10,376.40
Glenn R. Mathison, Firefighter	93.00
Brian J. McNerney, Special Officer	3,805.66
Timothy A. Mills, Lifeguard	1,626.00
David Mitchell, Firefighter	60.00
Nancy Mitchell, Firefighter	48.00
Frederic A. Mollins, Fire Chief	252.00
Richard L. Moren, Firefighter	6.00
Donald J. Morgado, Town Administrator	10,528.80
Diana W. Morgan, Health Officer	4,479.00
Joel R. Mudgett, Firefighter	94.50
James A. Nave, Town Maintenance	19,836.92
Betsey Leland Patten, Planning/ZBA Secretary	15,042.33
Richard C. Patten, Ballot Clerk	182.58
Joanne Pearce, Playground Assist.	744.63
Debra J. Peaslee, Visiting Nurse	26,831.25
David Perkins, Firefighter	17.50
Wendy A. Perkins, Firefighter	9.00
Gloria V. Plaisted, Janitor	2,883.00
Richard E. Plaisted, Firefighter	38.50
Marlene Porter, Cemetery Maintenance	4,615.00
David T. Reed, Landfill Asst.	14,800.30
Stephen F. Ricciardi, Firefighter	33.00
Jane Patricia Rice, Asst. Librarian	9,760.04
Sara M. Richardson, Ballot Clerk	68.64
Wayne P. Richardson, Road Agent	25,303.48
Steven F. Rowland, Sergeant	31,394.44
Bradley S. Rushton, Special Officer	1,030.44
Cheryl A. Saltzberg, Lifeguard	1,137.50
Shawn T. Samuelson, Lifeguard	1,712.75
Barbara E. Sanford, Lifeguard	2,005.50
Nathaniel H. Sawyer, Jr., Sergeant	28,284.44

James M. Scott, Firefighter	8.58
Dennis E. Shaw, Town Maintenance	20,417.89
Milton W. Straight, Firefighter	50.50
Forrest Sullivan, Jr., Landfill labor	1,230.00
David E. Svenson, Firefighter	45.00
John M. Swedberg, Sr., Ballot Clerk	68.64
Lawrence W. Talbott, Town Maintenance	19,493.55
Adele V. Taylor, Librarian	12,257.04
William E. Thomas, Special Officer	2,397.40
Cynthia E. Tolman, Playground Supervisor	1,355.00
Jonathan W. Tolman, Police Cadet	7,229.74
John P. Vachon, Special Officer	941.16
Anne-Marie Van Dyke, Playground Assist.	891.26
Barbara E. Wakefield, Deputy Town Clerk	1,476.45
Richard A. Wakefield, Selectman	4,942.50
Wayne C. Wakefield, Special Officer	2,958.24
Gerald F. Wallace, Sr., Landfill Attendant	3,854.80
Virginia Welch, Police Secretary	18,525.00
Nancy P. Wilson, Selectmen Secretary	15,900.00
James E. Woodman, Police Chief	34,005.25
Stephen S. Woodman, Special Officer	63.24
Eva Young, Ballot Clerk	68.64
Richard M. Young, Jr., Patrolman	25,003.22
Richard M. Young, Sr., Special Officer	223.20
DISTRICT TOTAL	<hr/> \$ 657,873.51

Trust Funds - Town of Moultonborough

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MOULTONBOROUGH, NH, FOR THE YEAR ENDING DECEMBER 31, 1989

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME				Grand Total of Principal & Income		
					Balance Begin. Year	New Funds Created	With- drawals	Balance End Year	Balance Begin. Year	INCOME DURING YR.			Expended During Year	Balance End Year
										%	Amount			
CEMETERY FUNDS	Adams, Honnah	Cemetery	Common Trust	1.1	350.00			350.00	2.1	91.08	55.56	708.21	1058.21	
	Banfield, Edith & Mark	Cemetery	Common Trust	1.0	300.00			300.00	0.8	36.15	22.22	120.04	420.04	
	Bean, Josiah N.	Cemetery	Common Trust	0.3	100.00			100.00	0.7	29.39	16.67	241.48	341.48	
	Beede, D. Earle	Cemetery	Common Trust	0.3	100.00			100.00	0.4	16.79	11.11	95.10	195.10	
	Berry, Loran F.	Cemetery	Common Trust	0.3	100.00			100.00	0.4	19.68	11.11	128.61	228.61	
	Bickford, E.S.	Cemetery	Common Trust	3.3	1000.00			1,000.00	7.0	309.75	188.90	2598.92	3598.92	
	Clement, David & Freeman	Cemetery	Common Trust	1.0	300.00			300.00	1.8	79.03	47.22	618.28	918.28	
	Curtis, William H.	Cemetery	Common Trust	200.00										
							200.00	3.52	18.83	3.52	18.83	218.83		
Davis, Coro E. & J.R.	Cemetery	Common Trust	0.7	200.00			200.00	1.3	58.49	36.11	479.61	679.61		
Edwards, John, Fred, Sophie	Cemetery	Common Trust	1.0	300.00			300.00	1.6	72.64	44.45	544.05	844.05		
Glines, Peavey	Cemetery	Common Trust	0.7	200.00			200.00	1.2	52.53	33.34	410.33	610.33		
Graves, Jennie L.	Cemetery	Common Trust	0.3	100.00			100.00	0.7	24.613	19.45	257.44	357.44		
Green, Addie	Cemetery	Common Trust	0.3	100.00			100.00	0.7	30.78	19.45	257.62	357.62		
Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	1.6	500.00			500.00	3.1	137.25	83.34	1094.69	1594.69		
Harljen, Helen K.	Cemetery	Common Trust	1.0	300.00			300.00	1.6	71.32	44.45	528.68	828.68		
Hutchins, Rosetta	Cemetery	Common Trust	0.2	50.00			50.00	0.4	16.94	11.11	146.80	196.80		
Jacklard, Stephen	Cemetery	Common Trust	0.7	200.00			200.00	1.4	61.63	38.89	516.03	716.03		
Kelley, Phineas	Cemetery	Common Trust	0.7	200.00			200.00	0.5	24.07	13.89	79.72	279.72		
Lee, John M. & George E.	Cemetery	Common Trust	0.3	100.00			100.00	0.5	23.36	13.89	171.46	271.46		
Lee, Wim. E. Com. Ossipee Mt.	Cemetery	Common Trust	0.7	200.00			200.00	1.7	74.78	44.45	668.91	868.91		
Mason Cemetery Trust	Cemetery	Common Fund	0.2	61.37			61.37	0.4	18.22	11.11	150.36	211.73		
Moyo, Katherine	Cemetery	Common Fund	0.3	100.00			100.00	0.4	19.46	11.11	126.15	226.15		
Moulton, Sarah S.	Cemetery	Common Trust	0.3	100.00		100.00	246.29	30.78	19.45	257.62	357.62			
Perkins, Lilliev	Cemetery	Common Trust	0.7	200.00			200.00	1.3	58.88	36.11	484.10	684.10		
Red Hill Cemetery	Cemetery	Common Trust	0.9	261.00			261.00	1.9	84.02	50.00	715.21	976.21		
Richardson, Anna	Cemetery	Common Trust	0.2	50.00			50.00	0.3	15.38	8.33	128.68	178.68		
Richardson, Orlando	Cemetery	Common Trust	0.2	50.00			50.00	0.4	16.64	11.11	143.39	193.39		
Rollins, John A.	Cemetery	Common Trust	0.3	100.00			100.00	0.8	33.73	19.45	291.89	391.89		
Sibley, Lewis A.	Cemetery	Common Trust	1.3	400.00			400.00	2.8	123.21	75.01	1031.60	1431.60		
Sinclair, Sarah	Cemetery	Common Trust	0.3	100.00			100.00	0.7	30.78	19.45	257.62	357.62		
Smith, Florence Wentworth	Cemetery	Common Trust	1.6	500.00			500.00	3.0	131.45	80.56	1027.35	1527.35		
Smith, Joseph	Cemetery	Common Trust	0.3	100.00			100.00	0.8	35.12	22.22	308.03	408.03		
Smith, William	Cemetery	Common Trust	0.8	250.00			250.00	1.6	69.89	41.67	562.10	812.10		
Stubbs, Marion E.	Cemetery	Common Trust	3.3	1000.00			1000.00	2.7	120.45	72.23	399.53	1399.53		
Sturtevant, Hosea Jr., & Josiah	Cemetery	Common Trust	1.0	300.00			300.00	1.5	65.72	38.89	463.61	763.61		
Sturtevant, Richard	Cemetery	Common Trust	1.3	400.00			400.00	2.8	123.21	75.01	1031.60	1431.60		

11/24/31	Sturtevant, Sarah E.	Cemetery	Common Trust	0.3	100.00					100.00	246.12	0.7	30.76	19.45	257.43	357.43
07/29/16	Yeasey, Addie	Cemetery	Common Trust	0.3	100.00					100.00	165.06	0.5	23.65	13.89	174.82	274.82
12/05/52	Wallis, Annie	Cemetery	Common Trust	0.3	100.00					100.00	204.48	0.6	27.10	16.67	214.91	314.91
01/04/45	Weston, Wm. H.	Cemetery	Common Trust	0.7	200.00					200.00	492.89	1.4	61.59	38.89	515.59	715.59
10/14/30	Wiggin, Alice R.	Cemetery	Common Trust	0.7	200.00					200.00	492.86	1.4	61.59	38.89	515.56	715.56
04/12/37	World War Memorial Plot	Cemetery	Common Trust	0.1	25.00					25.00	61.48	0.2	7.62	5.55	63.55	88.55
	Total Cemetery Funds			31.3	9597.37					9597.37	17845.19	55.1	2444.53	1484.18	18805.54	28402.91
LIBRARY FUNDS																
01/01/85	Bogdanian, Elena	Library	Common Trust	0.3	100.00					100.00	5.55	0.2	9.42	5.55	9.42	109.42
01/01/86	Brown, Evelyn	Library	Common Trust	0.8	250.00					250.00	13.89	0.5	23.54	13.89	23.54	273.54
11/23/87	Coyne, John V.	Library	Common Trust	1.8	540.00					540.00	27.78	1.1	50.85	27.78	50.85	590.85
09/28/87	Davenport, Mildred	Library	Common Trust	0.8	245.00					245.00	13.89	0.5	23.07	13.89	23.07	268.07
01/14/78	Farnham, Herbert	Library	Common Trust	0.4	120.55					120.55	7.41	0.3	11.35	7.41	11.35	131.90
02/01/65	French, Geo. B.	Library	Common Trust	0.3	100.00					100.00	5.56	0.2	9.42	5.56	9.42	109.42
06/12/37	French, Martha	Library	Common Trust	11.5	3510.25					3510.25	202.79	7.5	330.56	202.79	330.56	3840.81
07/01/88	Hodam, J.F.	Library	Common Trust	0.7	200.00				200.00		3.52	0.4	18.83	3.52	18.83	418.83
01/31/84	Hatch, Mildred	Library	Common Trust	0.6	195.00				195.00		11.11	0.4	18.36	11.11	18.36	213.36
10/26/81	Locke, Sherman S.	Library	Common Trust	0.7	200.00				200.00		11.11	0.4	18.83	11.11	18.83	218.83
04/22/69	Martin, Capt. Steven	Library	Common Trust	2.2	663.00				663.00		38.89	1.4	62.44	38.89	62.44	775.44
09/27/80	Moultonborough Library Memorial	Library	Common Trust	4.0	1223.35				1223.35		69.45	2.6	115.20	69.45	115.20	1338.55
01/01/86	Munroe, Harold H.	Library	Common Trust	0.6	175.00				175.00		11.11	0.4	16.48	11.11	16.48	191.48
01/01/87	Paterson, G.H.	Library	Common Trust	1.6	500.00				500.00		27.78	1.1	47.09	27.78	47.09	547.09
09/10/88	Richards, Anne H. & George D.	Library	Common Trust	6.1	1868.21				1868.21		100.01	4.0	175.93	100.01	175.93	2044.14
01/14/78	Richmond, Mary B.	Library	Common Trust	0.4	120.55				120.55		7.41	0.3	11.35	7.41	11.35	131.90
09/22/90	Schmidt, Julio	Library	Common Trust	1.8	545.00			25.00	570.00		30.56	1.2	51.32	30.56	51.32	621.32
08/28/86	Scafield, Stephen	Library	Common Trust	0.3	100.00			25.00	125.00		5.56	0.2	9.42	5.56	9.42	134.42
01/01/87	Voppi, Josephine V.	Library	Common Trust	3.0	915.00				915.00		52.78	1.9	86.17	52.78	86.17	1001.17
05/01/74	Visser, June	Library	Common Trust	2.5	779.38				779.38		44.45	1.7	73.40	44.45	73.40	852.78
01/14/78	Thompson, Jessie G.	Library	Common Trust	0.4	120.55				120.55		7.41	0.3	11.35	7.41	11.35	131.90
01/31/84	Wokefield, Willis & Leah	Library	Common Trust	3.2	990.00				990.00		55.56	2.1	93.23	55.56	93.23	1083.23
01/31/84	Wiggins, Dortha	Library	Common Trust	1.2	380.00				380.00		22.22	0.8	35.79	22.22	35.79	415.79
02/24/89	May, John W.	Library	C.D.	0.0	0.00			690.00	690.00		0.00	0.0	44.95	0.00	44.95	734.95
05/09/89	Davis, Fred E.	Library	C.D.	0.0	0.00			425.00	425.00		0.00	0.0	24.77	0.00	24.77	449.77
05/24/89	Behr, Isabelle A.	Library	C.D.	0.0	0.00			675.00	675.00		0.00	0.0	34.91	0.00	34.91	709.91
07/11/89	Foss, M. Verna	Library	Passbook	0.0	0.00			255.00	255.00		0.00	0.0	7.01	0.00	7.01	262.01
09/01/89	Frye, Clarence H.	Library	Passbook	0.0	0.00			375.00	375.00		0.00	0.0	7.40	0.00	7.40	382.40
	Total Library Funds			45.2	13840.84	2670.00		16510.84		16510.84	775.80	29.4	1422.45	775.80	1422.45	17933.29
04/27/76	Visiting Nurse SVC Fund	Visiting Nurse	Common Trust	9.5	2909.51			2909.51		2909.51	2750.84	6.2	273.99	2750.84	273.99	3183.50
05/09/86	Duclos, D. Memorial Fund	Memorial Fund	Common Trust	14.0	4303.00	300.00		4603.00		4603.00	216.68	9.3	411.03	155.00	472.71	5075.71
	GRAND TOTALS			100.0	30650.72	2970.00		33620.72		33620.72	21588.51	100.0	4552.00	5165.82	20974.69	54595.41

CAPITAL RESERVE FUNDS:

Town of Moultonborough	Hwy Equip	CD	27712.41	10000.00	37712.41	3091.15	40803.56
Town of Moultonborough	Fire Dept	CD	25158.08	20000.00	45158.08	3390.33	48548.41
Town of Moultonborough	Library Bldg	CD	10525.39	10525.39	10525.39	963.07	11488.46
Town of Moultonborough	Hwy Bldg	CD	10525.39	10000.00	20525.39	1486.78	22012.17
Town of Moultonborough	Cemetery	CD		20000.00	20000.00	1164.59	21164.59
SAU #45	School Bldg	CD	34338.93	75000.00	109338.93	7694.57	117033.50
SAU #45	Special Ed	CD	51462.41		51462.41	4644.52	56106.93
GRAND TOTAL CAPITAL RESERVES:			159722.61	135000.00	294722.61	22435.01	317157.62

DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME			
	ADDITIONS				Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year		Grand Total of Principal & Income
TRUST FUNDS:								
Meredith Village Savings Bank - CD	29985.72	430.00				2393.46	871.93	32809.18
Meredith Village Savings Bank - CD						1300.03	2989.26	17661.04
Meredith Village Savings Bank - CD							1359.27	
Meredith Village Savings Bank - CD		1605.00				784.50		2389.50
Meredith Village Savings Bank - CD	665.00	1025.00				59.68		1084.68
Meredith Village Savings Bank - CD		2970.00		3060.00		14.33	(54.64)	651.01
TOTALS	30650.72	6030.00		3060.00		4552.00	5165.82	54595.41

***Town of Moultonborough
New Hampshire***

***Audit Report
December 31, 1989***

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Narrative explanation useful in understanding combining and individual fund statements.

Independent Auditors' Report

Selectmen

Town of Moultonborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Moultonborough, New Hampshire as of, and for the year ended December 31, 1989, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Moultonborough, New Hampshire, as of December 31, 1989, and the results of its operations and cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund and account group financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Moultonborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Dana S. Beane & Company, P.C.
Certified Public Accountants
By: Dana Scott Beane

February 14, 1990

EXHIBIT A
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1989
(With Comparative Totals for December 31, 1988)

	Governmental Fund Types				Fiduciary		Account Groups		Totals	
					Fund Type				(Memorandum Only)	
	General	Special Revenue	Capital Project	Debt Service (Special Assessments)	Trust and Agency		General Fixed Assets	General Long-Term Debt	1989	December 31 1988
ASSETS										
Cash and certificates of deposits	\$1,743,597	\$ 336	\$ 183,915	\$ 9,683	\$ 198,613	\$			\$2,136,144	\$2,075,935
Receivables										
Accounts receivable	3,811								3,811	
Uncollected taxes	459,374								459,374	322,784
Unredeemed taxes	83,215								83,215	22,492
Special assessments (Note 8)				770,000					770,000	880,000
Due from Other Governments										
State Aid Reconstruction	160,000								160,000	120,000
Due from other funds	280								280	
Land and infrastructure										
Buildings							1,341,188		1,341,188	1,180,635
Equipment							332,310		332,310	332,310
Amount to be provided for retirement of general long-term debt (Note 9)							1,284,025		1,284,025	1,192,528
Total Assets	\$2,450,277	\$ 336	\$ 183,915	\$ 779,683	\$ 198,613	\$	\$2,957,523	\$ 770,000	770,000	\$880,000
									\$7,340,347	\$7,006,684

EXHIBIT B
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended December 31, 1989
(With Comparative Totals for the Year Ended December 31, 1988)

	Governmental Fund Types				Fiduciary Fund Type		Memorandum Only	
	General	Special Revenue	Capital Project	Debt Service (Special Assessments)	Expendable Trusts	Totals	1989	1988
Revenue								
Taxes (net of abatements)	\$6,048,705	\$	\$	\$ 106,125	\$	\$6,154,830	\$5,693,156	
Licenses and permits	444,492					444,492	438,517	
Intergovernmental revenues	154,577					154,577	150,617	
Public safety and health	65,309					65,309	53,450	
Charges for services	23,377					23,377	29,775	
Fines and forfeits	34,536			1,328		35,864	31,236	
Interest on deposits	78,489	1,181	23,167	1,197	10,096	114,130	67,950	
Contributions		4,179				4,179	6,525	
Miscellaneous revenues	9,171	1,496				10,667	3,162	
Total Revenues	6,858,656	6,856	23,167	108,650	10,096	7,007,425	6,474,388	
Expenditures - Current								
General government	979,735					979,735	748,447	
Public safety	673,210					673,210	612,295	
Highway and streets	595,796					595,796	527,928	
Health	149,079	2,120				151,199	134,872	
Welfare	46,610					46,610	49,298	
Culture and recreation	90,870	42,433				133,303	116,329	

Public services	15,143			15,143	15,516
Sanitation	156,092			156,092	135,947
Capital projects		6,153		6,153	3,047
Interest on tax anticipation notes					9,351
Education	3,646,043			3,646,043	3,538,709
Debt Service					
Principal retirement			110,000	110,000	192,984
Interest			50,270	50,270	56,760
Capital Outlay	170,886			170,886	149,174
Total Expenditures	6,523,464	44,553	160,270	6,734,440	6,290,657
Excess of Revenues Over (Under) Expenditures	335,192	(37,697)	(51,620)	10,096	183,731
Other Financing Sources (Uses)					
Operating transfers in		41,800	55,000	162,041	162,612
Operating transfers out	(102,489)	(6,927)	(55,000)	(169,582)	(163,368)
Total Other Financing Sources (Uses)	(102,489)	34,873	55,000	(7,541)	(756)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	232,703	(2,824)	3,380	265,444	182,975
Fund Balances January 1	505,217	3,160	6,023	831,122	648,147
Fund Balances December 31	\$ 737,920	\$ 336	\$ 9,403	\$ 1,096,566	\$ 831,122

The notes to the financial statements are an integral part of this statement.

EXHIBIT C

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual - General, Special Revenue and Debt Service Funds For the Year Ended December 31, 1989

	General Fund			Special Revenue Fund			Debt Service Fund		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
Taxes (net of abatements)	\$6,003,577	\$6,048,705	\$ 45,128	\$	\$	\$	\$ 105,270	\$ 106,125	\$ 855
Licenses and permits	451,200	444,492	(6,708)						
Intergovernmental revenues	113,062	154,577	41,515						
Public safety and health	63,500	65,309	1,809						
Charges for services	10,050	23,377	13,327						
Fines and forfeits	27,000	34,536	7,536					1,328	1,328
Interest on deposits	65,000	78,489	13,489		1,181	1,181		1,197	1,197
Miscellaneous revenues	7,000	9,171	2,171		5,675	5,675			
Total Revenues	6,740,389	6,858,656	118,267		6,856	6,856	105,270	108,650	3,380
Expenditures - Current									
General government	1,009,266	979,735	29,531						
Public safety	679,581	673,210	6,371						
Highway and streets	636,457	595,796	40,661						
Health	157,394	149,079	8,315		2,120	(2,120)			
Welfare	53,995	46,610	7,385						
Culture and recreation	79,225	90,870	(11,645)	40,880	42,433	(1,553)			
Public services	14,000	15,143	(1,143)						
Sanitation	225,000	156,092	68,908						

Interest on tax anticipation loans	10,000			10,000					
Education	3,646,043	3,646,043							
Debt service principal/interest								160,270	160,270
Capital outlay	175,995	170,886	5,109						
Total Expenditures	6,686,956	6,523,464	163,492	40,880	44,553	(3,673)	160,270	160,270	
Excess of Revenues Over (Under) Expenditures	53,433	335,192	281,759	(40,880)	(37,697)	3,183	(55,000)	(51,620)	3,380
Other Financing Sources (Uses)									
Operating transfers in				40,880	41,800	920	55,000	55,000	
Operating transfers out	(100,880)	(102,489)	(1,609)		(6,927)	(6,927)			
Total Other Financing Sources (Uses)	(100,880)	(102,489)	(1,609)	40,880	34,873	(6,007)	55,000	55,000	
Excess of Revenues Over (Under) Expenditures and Other Uses	(47,447)	232,703	280,150		(2,824)	(2,824)		3,380	3,380
Fund Balances - January 1	505,217	505,217		3,160	3,160		6,023	6,023	
Fund Balances - December 31	\$ 457,770	\$ 737,920	\$ 280,150	\$ 3,160	\$ 336	\$ (2,824)	\$ 6,023	\$ 9,403	\$ 3,380

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
Combined Statement of Revenues, Expenses and Changes
in Fund Balances - Nonexpendable Trust Funds
For the Year Ended December 31, 1989
(With Comparative Totals for the Year Ended December 31, 1988)

	<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>
	<u>Nonexpendable Trust 1989</u>	<u>1988</u>
Operating Revenues		
Interest	\$ 4,552	\$ 2,785
Operating Expenses		
Income Before Operating Transfers	<u>4,552</u>	<u>2,785</u>
Operating transfers in	2,970	1,120
Operating transfers out	(4,552)	(2,785)
Net Income	<u>2,970</u>	<u>1,120</u>
Fund Balance - January 1	<u>30,651</u>	<u>29,531</u>
Fund Balance - December 31	<u><u>\$33,621</u></u>	<u><u>\$30,651</u></u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT E
Combined Statement of Cash Flows
Nonexpendable Trust Funds
For the Year Ended December 31, 1989
(With Comparative Totals for the Year Ended December 31, 1988)

	<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>
	<u>Nonexpendable Trust 1989</u>	<u>1988</u>
Cash Flows From Operating Activities		
Operating income	\$ 2,970	\$ 1,120
Operating transfer out to expendable trust funds	(4,552)	(2,785)
Net Cash Used for Operating Activities	<u>(1,582)</u>	<u>(1,665)</u>
Cash Flows From Investing Activities		
Proceeds from sale of investment securities		29,531
Proceeds from maturities of certificates of deposit	29,986	
Purchase of certificates of deposit	(33,046)	(29,986)
Interest earned on certificates of deposit and cash savings	4,552	2,785
Net Cash Provided by Investing Activities	<u>1,492</u>	<u>2,330</u>
Net Increase (Decrease) in Cash and Cash Equivalents	(90)	665
Cash and Cash Equivalents - January 1	<u>665</u>	
Cash and Cash Equivalents - December 31	<u><u>\$ 575</u></u>	<u><u>\$ 665</u></u>

The notes to the financial statement are an integral part of this statement.

Supplemental Schedule to the Combined Statement of Cash Flows
Nonexpendable Trust Funds
For the Year Ended December 31, 1989

Reconciliation of cash and cash equivalents per statement of cash flows to the combined balance sheet trust and agency cash and certificates of deposit:

	<u>December 31, 1989</u>
Nonexpendable trust fund:	
Cash and cash equivalents	\$ 575
Certificates of deposit with a maturity date of greater than three months	33,046
Expendable trust fund:	
Endowment revenue certificates of deposit	20,975
Capital reserve certificates of deposit	<u>144,017</u>
Total Cash and Certificates of Deposit Exhibit A	
Combined Balance Sheet - Trust and Agency	<u><u>\$198,613</u></u>

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1989

Summary of Significant Accounting Policies

The Town of Moultonborough was incorporated November 27, 1777, and its accounting policies conform to generally accepted accounting principles (GAAP) as applicable to governments. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below:

Reporting Entity

In evaluating how to define the Town of Moultonborough for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in GAAP. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestation of this ability is financial interdependency. Other manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. A second criterion used in evaluating potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the Town and/or its citizens, or whether the activity is conducted within the geographic boundaries of the Town and is generally available to its citizens. A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the Town is able to exercise oversight responsibilities. Based upon the application of these criteria, the following is a brief review of each potential component unit excluded from the definition of the Town's reporting entity.

Excluded From The Reporting Entity:

Moultonborough School District

This potential component unit has a separately elected board and provides services to resident students generally within the geographic boundaries of the Town. This potential component unit is excluded from the reporting entity because the government does not have the ability to exercise influence over their daily operations or approve budgets.

Summary of Significant Accounting Policies (continued)

Cash Donation Accounts

The police, fire department and nurse services maintain cash donation accounts not under the jurisdiction of the Town and as such are not included in the audit report.

Fund Accounting

The Town of Moultonborough uses funds and account groups to report on its financial position and the results of its operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

A fund is a separate accounting entity with a self-balancing set of accounts. An account group, on the other hand, is a financial reporting device designed to provide accountability for certain assets and liabilities that are not recorded in the funds because they do not directly affect net expendable financial resources.

The various funds of the Town of Moultonborough are grouped, in the financial statements in this report, into four generic fund types and two broad fund categories as follows:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds and Trust Funds).

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Debt Service Funds - Debt service funds are used to account for resources recognized as available for the retirement of bonded indebtedness maturing in future years.

Summary of Significant Accounting Policies (continued)

FIDUCIARY FUNDS

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and/or other funds. For the Town of Moultonborough, these include the Expendable Trust and the Nonexpendable Trust. The Nonexpendable Trust is accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Such trust funds are normally referred to as endowment funds wherein the principal must remain intact.

The combined statement of cash flows - nonexpendable trust funds, has been restated for the year ended December 31, 1988 in conformity with Statement of Governmental Accounting Standards Board No. 9. For purposes of the statement of cash flows, the Town considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All propriety funds, nonexpendable or endowment trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., net total assets) is segregated into contributed capital and retained earnings components.

Revenue earned on such endowment funds is then transferred from the endowment fund to an endowment revenue fund. This endowment revenue is then treated as an expendable trust fund. The endowments are designated in the financial statements as reservations of fund balance.

Summary of Significant Accounting Policies (continued)

The modified accrual basis of accounting is used by all governmental fund types, expendable trust funds and agency funds. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The Town considers all governmental fund revenues as available if they are collected within one year.

Expenditures are recorded when the related fund liability is incurred. Expenditures for insurance and similar services which extend over more than one accounting period are accounted for as expenditures in the period of acquisition.

Principal and interest on general long-term debt are recorded as fund liabilities when due or when amounts have been accumulated in the debt service fund for payments to be made early in the following year.

Those revenues susceptible to accrual are property taxes, special assessments, licenses, interest revenue and charges for services. Fines and permits revenues are not susceptible to accrual because generally they are not measurable until received in cash.

Grants, entitlements and shared revenues are recorded when they become susceptible to accrual in the general fund and, if allocated for capital outlay purposes, the capital projects fund.

The accrual basis of accounting is utilized by proprietary fund types and nonexpendable trust funds. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Moultonborough annually recognizes, without reserve, all taxes receivable at the end of the fiscal year. The Town feels this practice of accrual is justified, as it more appropriately matches the liability to the school district entity at December 31 with collections which are intended to finance their payments through June 30 of the following year.

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. All abatements and refunds are charged to this account.

Summary of Significant Accounting Policies (continued)

As prescribed by law, the tax collector sells to the Town during the tax lien process all uncollected property taxes in the following year after taxes are due. The Town has a priority tax lien on these properties and accrues interest at 18% per annum. Delinquent taxpayers must redeem property from the Town. If the property is not redeemed within the two year redemption period, the property is tax-deeded to the Town.

Budgets and Budgetary Accounting

The Town of Moultonborough prepares its budget in accordance with State of New Hampshire Statute RSA 32:5. (See Note 1.) The budget is adopted on a basis consistent with generally accepted accounting principles. Annual appropriated budgets are adopted for the general, special revenue, and debt service funds (combined) as acted upon at the annual town meeting. Under the Town's coterminous relationship with the Moultonborough School District, such District's approved budget is assessed to the Town for inclusion in the property tax levy. Final approval of all budgets is under the jurisdiction of the Department of Revenue Administration of the State of New Hampshire as well as the setting of the tax rate for the property tax levy. All annual appropriations lapse at year-end.

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting - under which purchase orders, contracts and other commitments for the expenditure of resources are recorded to reserve that portion of the applicable appropriation - is utilized in the governmental funds. Encumbrances outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year.

Taxes Collected For Others

The property taxes collected by the Town include taxes levied for the Moultonborough School District and Carroll County which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

Short-Term Interfund Receivables/Payables

During the course of operations, transactions occur between individual funds for goods provided or services rendered. These receivables and payables are classified as "due from other funds" or "due to other funds" on the balance sheet. Short-term interfund loans are classified as "interfund receivables/payables."

Summary of Significant Accounting Policies (continued)

Fixed Assets

General fixed assets are not capitalized in the funds used to acquire or construct them. Instead, capital acquisition and construction are reflected as expenditures in governmental funds, and the related assets are reported in the general fixed assets account group. All purchased fixed assets are valued at cost where historical records are available and at an estimated historical cost where no historical records exist. Donated fixed assets are valued at their estimated fair market value on the date received. In conformity with Statement of Governmental Accounting Standards Board No. 8, the Town is continuing to not provide depreciation on its general fixed assets in the general fixed asset account group. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized. Improvements are capitalized.

Public domain ("infrastructure") general assets consisting of roads, bridges, curbs and gutters, streets and sidewalks, drainage systems and lighting systems are capitalized and added to the general fixed asset account group.

Compensated Absences

Unpaid vacations, sick pay and other employee benefit amounts are not accrued at year end. It has been the Town's policy to not allow a carryover for vacation and sick days not used before year-end.

Long-term Debt

Long-term liabilities of proprietary funds and trust funds should be accounted for through those funds. All other unmatured general long-term liabilities of the governmental unit, which includes special assessment debt for which the government is obligated in some manner, are accounted for through the General Long-term Debt Account Group.

Fund Equity

Reserves represent those portions of fund equity not appropriable for expenditure or legally segregated for a specific future use. Designated fund balances represent tentative plans for future use of financial resources. Undesignated fund balances are available for unrestricted use.

Interfund Transactions

Operating transfers are legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended such as transfers from the general fund to the capital projects fund or to the expendable trust funds.

Summary of Significant Accounting Policies (continued)

Memorandum Only - Total Columns

Total columns on the general purpose financial statements are captioned “memorandum only” to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in cash flow in conformity with generally accepted accounting principles. Neither are such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government’s financial position and operations. However, comparative data have not been presented in all statements because their inclusion would make certain statements unduly complex and difficult to understand.

In prior years certain reimbursable expenditures, such as zoning board fees, were disclosed net of reimbursements. For 1989, the expenditures and related revenues have not been netted; rather, such amounts are reported separately under their respective revenue and expenditure classifications. The 1988 memorandum totals have been restated in the gross amount of \$72,536 for comparability purposes. There is no change to the total excess of revenues over expenditures as a result of this restatement.

Note 1 - Legal Compliance - Budgets

Department heads and elected officers submit statements of estimated expenses and receipts for the ensuing year to the selectmen for use in preparing the proposed budget.

All moneys appropriated by the Town are budgeted on a “gross” basis, showing revenues from all sources, including grants, gifts, bequests and bond issues, as offsetting revenues to appropriations affected. The Town, however, does not budget for police outside duty income/expenditures or reimbursements of certain expenditures.

A public hearing is held at least 25 days before the annual town meeting, and at least 7 days after public notice to obtain taxpayer comments.

After the public hearing and 20 days before the annual Town meeting, the selectmen post two copies of the budget with the Town warrant.

Upon completion of the approved budget, the chairman of the board of selectmen forwards it to the New Hampshire Commissioner of Revenue Administration.

An annual Town meeting is held in March to vote on the budget.

Within 7 days after the annual Town meeting the clerk of the Town forwards to the commissioner of revenue administration a certified copy of every vote taken for the appropriation of money.

Total expenditures may not legally exceed total budgeted appropriations as voted at the annual Town meeting.

Note 2 - Commitment - School District Debt Service

The Moultonborough School District, a separate body politic and municipal corporation, issued long-term debt obligations in 1980 to finance the construction of its new educational facilities. Obligations were issued in the total amount of \$3,100,000: \$2,800,000 issued July 1, 1980 and \$300,000 issued August 1, 1980. Annual payment of principal on the first issue is in the amount of \$280,000 payable over a ten-year period commencing July 1, 1981 and ending July 1, 1990. Annual principal payments on the second issue are in the amount of \$30,000 payable beginning August 1, 1981 and terminating ten years later on August 1, 1990. Both issues are coupon bonds bearing an interest rate of 6.90 per cent. State of New Hampshire aid of 30 per cent is available to assist in the principal portion of the debt retirement. The new district assumed its share of existing debt from its previous membership in the Governor Wentworth Co-operative together with its share of State aid thereon.

Note 3 - Retirement Plan

The Town of Moultonborough is a member of the State of New Hampshire Retirement System.

All employess of the Town became eligible to participate on April 1, 1989. Previously, only police department employees participated.

Benefit

The maximum normal retirement age benefit calculated as a percentage of the average of the 3 highest paid years, is as follows:

	Normal Retirement Age	Creditable Years of Service	Maximum Benefit
Police Officers	Anytime after attaining age 45	40	100% of pay
All other employees	60	30	50% of pay less a small social security offset

Benefits decrease for employees retiring before the normal retirement age and/or lacking all required years of creditable service.

For existing employees joining the plan on April 1, 1989, years of credited service is prospective.

Contributions

Plan contributions previous to April 1, 1989 were entirely employee funded. The April 1, 1989 change resulted in the Town contributing 6.05% of police payroll and 2.3% of other employee payroll; this percentage is adjustable by the plan's actuary. By statute, police officers contribute 9.3% of gross payroll and all other employees contribute 5.0% of their gross payroll.

The 1989 Town contribution was \$13,297 (nine months) and employees contributed \$23,201.

Actuarial Present Value of Accumulated Plan Benefit

Accumulated plan benefits are those future periodic payments that are attributable under the Plan's provisions to the credited service employees have rendered. This is calculated by the Plan's actuaries and is that amount that results from applying actuarial assumptions to adjust the accumulated plan benefits to reflect the time value of money (through discounts for interest) and the probability of payment (by means of decrements such as for death, withdrawal, or retirement) between the benefit valuation date and the expected date of payment.

The ratio of the entire system's actuarial present value of accrued benefits vested and nonvested, over the fair market value of plan assets as of the plans last issued report dated June 30, 1988 is as follows:

Police	138.2%
All other employees	142%

The actuarial present value is based upon 8% interest rate.

Pension Benefit Obligations

The system’s June 30, 1988 pension benefit obligation, which is the actuarial present value of credited projected benefits adjusted for the effects of attrition, estimated future salary increases (as distinguished from accumulated plan benefits, above), etc. as compared to net assets available for benefits is as follows:

	Net Assets Available for Benefits	Pension Benefit Obligation	Ratio
Police	\$178,367,613	\$175,226,821	101.8%
All other employees	\$267,867,871	\$287,613,165	93.1%

Ten year historical pension plan trend information is available from the plan administrator (603-271-3351) to assist the reader in assessing the progress made by the N.H. Retirement System in accumulating sufficient assets to pay pension benefits as they become due.

Note 4 - State Aid Reconstruct. SAR” Funds

Intergovernmental revenue representing the State of New Hampshire contribution of SAR Funds is not budgeted as estimated revenue by the Town thereby creating in 1989 an excess actual revenue over budget of \$40,000. The Town’s allocation of SAR Funds is appropriated as budget expenditures but remains in the general fund thereby creating in 1989 an excess of budget appropriations over actual expenditures of \$20,000.

The accumulated SAR Funds at December 31, 1989 are as follows:

Raised and held by the Town	\$ 80,000
Appropriated by the State	160,000
Total	<u>\$240,000</u>

The total of \$240,000 is reflected as a reservation of the general fund balance in Exhibit A.

Note 5 - Records Preservation (Formerly Dooryard Funds)

At the annual Town meeting held in March, 1982, it was voted to carry forward into subsequent years any excess funds received over the cost for plowing private driveways. At the annual Town meeting held in March 1989, it was voted to expend the remainder of these funds for the preservation and rebinding of old Town records. There were no funds expended in 1989. The total of \$5,649 is reflected as a reservation of the general fund balance in Exhibit A.

Note 6 - Conservation Commission

At the annual Town meeting held in March, 1989, it was voted to retain the unexpended portion of the 1989 conservation commission appropriation to be placed in a special conservation fund. The unexpended portion of the 1989 appropriation was \$3,168. The total of all years unexpended appropriations of \$7,253 is reflected as a reservation of the general fund balance in Exhibit A.

Note 7 - Capital Project Fund

In January 1987, the Governmental Accounting Standards Board issued Statement No. 6 entitled "Accounting and Financial Reporting for Special Assessments." The statement establishes accounting and financial reporting standards for capital improvements and services financed by special assessments. Most significantly, the special assessment fund type as identified in NCGA Statement 1, "Governmental Accounting and Financial Reporting Principles," is eliminated for financial reporting purposes. All transactions related to capital improvements financed by special assessments should be reported in the same manner, and on the same basis of accounting, as any other capital improvement and financing transaction.

Capital improvement special assessment projects have two distinct and functionally different phases. The initial phase consists of financing and constructing the project. Transactions during this phase of the project are reported in the capital project fund. The second phase, which may start at the same time as, during, or after the initial phase, consists of collecting the assessment principal and interest levied against the benefited property owners and repaying the cost of financing the construction. Transactions during this phase of the project are reported in a debt service fund.

In December 1988, the selectmen voted to transfer capital project fund monies to the debt service special assessment fund amounting to \$55,000 per year starting in 1989 until the capital project monies are totally exhausted. The capital project fund monies of \$183,915 are left over from the \$1,100,000 general obligation bonds issued in March 1987 to finance a prior year construction project. The \$55,000 is being used to reduce the special assessment revenue levied to property owners in the debt service special assessment fund for the payment of bond principal and interest.

Note 8 - Debt Service Fund

The debt service fund is used to account and report the collection of assessments levied against the benefited property owners and the repayment of the general obligation bond debt. The special assessment receivable of

\$770,000 is also reflected as deferred revenue (see Exhibit A) until individual installments are levied against the benefited property owners. At such time, the special assessments will be recognized as revenue as amounts are levied for the periodic payments of principal and interest.

Note 9 - General Long-term Debt

In March 1987, the Town issued general obligation bonds in the amount of \$1,100,000 to finance an infrastructure capital project. The annual principal payment of \$110,000 will be payable in equal installments over a ten-year period commencing in August, 1987 and ending in August, 1996. Interest is payable semi-annually in February and August. The outstanding principal balance of \$770,000 as at December 31, 1989 is reported in the General Long-term Debt Account Group as reflected in Exhibit A.

Annual principal debt service requirements to maturity for general obligation bonds is as follows:

<u>Year</u>	<u>Amount</u>
1990	\$110,000
1991	110,000
1992	110,000
1993	110,000
1994	110,000
Thereafter	220,000
Total	<u><u>\$770,000</u></u>

Note 10 - Fixed Assets

The following is a summary of changes in general fixed assets account group during 1989:

	<u>Balance</u> <u>January 1</u> <u>1989</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31</u> <u>1989</u>
Land	\$ 131,143	\$ 10,129	\$	\$ 141,272
Infrastructure	1,049,492	150,424		1,199,916
Buildings	332,310			332,310
Equipment	1,192,528	91,497		1,284,025
Total General Fixed Assets	<u><u>\$2,705,473</u></u>	<u><u>\$252,050</u></u>	<u><u>None</u></u>	<u><u>\$2,957,523</u></u>

Note 11 - Cash and Certificates of Deposit

The Town of Moultonborough invests cash from all funds except trust and agency funds to the extent available in certificates of deposit. The monies are invested in accordance with State of New Hampshire Statute RSA 41:29 which states that deposits shall be made in solvent banks and shall not for more than 20 days exceed the sum of the bank's paid up capital and surplus. Earnings from these deposits are recorded in the fund which holds the certificate. See separate schedule of cash and certificates of deposits below.

**Cash and Certificates of Deposit Owned By the
Various Funds of the Town of Moultonborough
At December 31, 1989**

	<u>Cost</u>	<u>Market</u>	<u>FDIC Insured</u>	<u>Uninsured</u>
General Fund				
Cash-checking and money market	\$ 942,398	\$ 942,398	\$ 100,000	\$ 842,398
Certificates of Deposit	801,199	801,199		801,199
Total	<u>\$1,743,597</u>	<u>\$1,743,597</u>	<u>\$ 100,000</u>	<u>\$1,643,597</u>
Special Revenue				
Cash-checking	<u>\$ 336</u>	<u>\$ 336</u>	<u>\$ 0</u>	<u>\$ 336</u>
Capital Projects				
Cash - Money market	<u>\$ 183,915</u>	<u>\$ 183,915</u>	<u>\$ 0</u>	<u>\$ 183,915</u>
Debt Service				
Cash - Money Market	<u>\$ 9,683</u>	<u>\$ 9,683</u>	<u>\$ 0</u>	<u>\$ 9,683</u>
Trust and Agency				
Passbook Savings	\$ 651	\$ 651	\$ 651	\$ 0
Certificates of deposit	197,962	197,962	99,349	98,613
Total	<u>\$ 198,613</u>	<u>\$ 198,613</u>	<u>\$ 100,000</u>	<u>\$ 98,613</u>

Note 12 - Operating Leases

The Town of Moultonborough has entered into various leases for sanitation (landfill) and highway equipment. These leases are considered for accounting purposes to be operating leases. The leases may be terminated if no funds are appropriated by the Town. Lease expenditures for the year ended December 31, 1989 amounted to \$62,319

Note 13 - Contingent Liabilities

The Town is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, the resolution of these matters will not have a material adverse effect on the financial condition of the Town.

The State of New Hampshire is currently involved in litigation with several municipalities regarding the accumulated excess interest earned on the expendable portion of the common cemetery trust funds. The issue to be resolved pertains to the disposition of such funds. The possibility exists that the accumulated excess interest of \$18,806 at December 31, 1989 will have to be remitted to the State of New Hampshire rather than be added to the principal portion of the trust.

STATEMENT 1
Combining Balance Sheet
Special Revenue Funds
December 31, 1989
(With Comparative Totals for December 31, 1988)

		Totals (Memorandum Only)	
		December 31	
		1989	1988
		<hr/>	<hr/>
	Nurse Service	Public Library	
	<hr/>	<hr/>	
ASSETS			
Cash	\$	336	\$ 336
	<hr/>	<hr/>	<hr/>
Total Assets	\$None	\$ 336	\$ 336
	<hr/>	<hr/>	<hr/>
LIABILITIES AND FUND EQUITY			
Liabilities	\$None	\$None	\$None
	<hr/>	<hr/>	<hr/>
Fund Balances			
Unreserved			
Designated for subsequent years' expenditures for specific purposes		336	336
	<hr/>	<hr/>	<hr/>
Total Fund Equity	None	336	3,160
	<hr/>	<hr/>	<hr/>
Total Liabilities and Fund Equity	\$None	\$ 336	\$ 336
	<hr/>	<hr/>	<hr/>

STATEMENT 2
Combining Statement of Revenues, Expenditures and Changes
in Fund Balances - Special Revenue Funds
For the Year Ended December 31, 1989
(With Comparative Totals for the Year Ended December 31, 1988)

	<u>Nurse Service</u>	<u>Public Library</u>	<u>Totals (Memorandum Only)</u>	
			<u>1989</u>	<u>1988</u>
Revenues				
Charges for services	\$	\$	\$	\$ 2,912
Contributions		4,179	4,179	6,525
Interest on deposits		1,181	1,181	1,338
Miscellaneous fines and sales		1,496	1,496	1,512
Total Revenues		6,856	6,856	12,287
Expenditures				
Salaries and wages		24,900	24,900	48,319
Books, subscriptions and dues		7,905	7,905	6,812
Supplies		1,206	1,206	2,482
Utilities and telephone		2,379	2,379	3,222
Repairs and maintenance		932	932	289
Travel				1,581
Insurance				47
Education				480
Equipment		4,261	4,261	7,729
Donations				525
Health programs	2,120		2,120	1,859
Miscellaneous		850	850	2,796
Total Expenditures	2,120	42,433	44,553	76,141
Excess of Revenues (Under) Expenditures	(2,120)	(35,577)	(37,697)	(63,854)
Other Financing Sources (Uses)				
Operating transfers in		41,800	41,800	61,239
Operating transfers out		(6,927)	(6,927)	(2,038)
Total Other Financing Sources (Uses)		34,873	34,873	59,201
Excess of Revenues and Other Sources Over (Under) Expenditures	(2,120)	(704)	(2,824)	(4,653)
Fund Balances - January 1	2,120	1,040	3,160	7,813
Fund Balances - December 31	\$ None	\$ 336	\$ 336	\$ 3,160

STATEMENT 3
Combining Balance Sheet - All Expendable Trust Funds
December 31, 1989
(With Comparative Totals for December 31, 1988)

	Endowment Revenues	Capital Reserve Funds	Totals (Memorandum Only)	
			December 31	
			1989	1988
ASSETS				
Cash and cash equivalencies	\$ 20,975	\$144,017	\$164,992	\$ 95,510
Total Assets	\$ 20,975	\$144,017	\$164,992	\$ 95,510
LIABILITES AND FUND EQUITY				
Liabilities	\$ None	\$ None	\$ None	\$ None
Fund Balances				
Designated for subsequent years expenditures for specific purposes	20,975	144,017	164,992	95,510
Total Fund Equity	20,975	144,017	164,992	95,510
Total Liabilites and Fund Equity	\$ 20,975	\$144,017	\$164,992	\$ 95,510

STATEMENT 4
Combining Statement of Revenues, Expenditures and Changes
in Fund Balances - All Expendable Trust Funds
For the Year Ended December 31, 1989
(With Comparative Totals for the Year Ended December 31, 1988)

	Endowment Revenues	Capital Reserve Funds	Totals (Memorandum Only)	
			1989	1988
Revenues				
Interest on deposits	\$	\$ 10,096	\$ 10,096	\$ 6,697
Expenditures				
Excess of Revenues Over (Under) Expenditures		10,096	10,096	6,697
Other Financing Sources (Uses)				
Operating transfers in	4,552	60,000	64,552	52,785
Operating transfers out	(5,166)		(5,166)	(50,091)
Total Other Financing Sources (Uses)	(614)	60,000	59,386	2,694
Excess of Revenues and Other Sources Over (Under) Expenditures	(614)	70,096	69,482	9,391
Fund Balances - January 1	21,589	73,921	95,510	86,119
Fund Balances - December 31	\$ 20,975	\$144,017	\$164,992	\$ 95,510

STATEMENT 5
Detailed Statement of General Fund Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 1989

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes			
Property	\$6,019,375	\$6,021,757	\$ 2,382
Yield	12,500	15,724	3,224
Boat	24,000	24,184	184
1989 Tax overlay	(52,298)	(12,960)	39,338
	<u>6,003,577</u>	<u>6,048,705</u>	<u>45,128</u>
Licenses and Permits			
Motor vehicle permits	400,000	400,057	57
Dog licenses	1,200	1,011	(189)
Business licenses and fees	40,000	31,060	(8,940)
Beach and landfill permits	10,000	11,254	1,254
Other licenses and fees		1,110	1,110
	<u>451,200</u>	<u>444,492</u>	<u>(6,708)</u>
Intergovernmental Revenues			
Highway Block Grant	60,282	60,620	338
State allocation of S.A.R. fund		40,000	40,000
State Revenue distribution	48,950	48,950	
Red Hill fire tower	3,700	4,800	1,100
State and Federal forest land	100	33	(67)
Other reimbursements	30	174	144
	<u>113,062</u>	<u>154,577</u>	<u>41,515</u>
Public Safety and Health			
Planning and zoning	50,000	54,592	4,592
Police department		418	418
Health department	13,500	6,495	(7,005)
Nurse Service		3,804	3,804
	<u>63,500</u>	<u>65,309</u>	<u>1,809</u>
Charges for Services			
Rent of town property	50	50	
Municipal agent fees		8,384	8,384

Special roads	10,000	8,456	(1,544)
Cemetery		1,225	1,225
Recreation		1,921	1,921
Dry hydrant		3,341	3,341
	<u>10,050</u>	<u>23,377</u>	<u>13,327</u>
Fines and Forfeits			
Interest on delinquent taxes	27,000	34,536	7,536
Interest on Deposits	<u>65,000</u>	<u>78,489</u>	<u>13,489</u>
Miscellaneous Revenue			
Miscellaneous revenue		3,386	3,386
Sale of cemetery lots		1,280	1,280
Sale of Town property	7,000	4,505	(2,495)
	<u>7,000</u>	<u>9,171</u>	<u>2,171</u>
Total Revenues	<u>6,740,389</u>	<u>6,858,656</u>	<u>118,267</u>
Expenditures			
General Government			
Town officers' salaries	46,000	41,751	4,249
Town officers' expenses	115,600	123,694	(8,094)
Election and registration expenses	4,000	2,136	1,864
Town hall and buildings	14,000	15,215	(1,215)
Town reports	4,420	5,200	(780)
Damage and legal	35,000	43,629	(8,629)
Property acquired by tax title		2,329	(2,329)
Employees' retirement and social security	71,102	65,018	6,084
Reappraisal of Town property	13,000	14,013	(1,013)
Contingency	20,000	10,981	9,019
County tax	614,548	614,548	
Advertising and regional association	10,996	10,996	
Town maps	3,600	3,638	(38)
Rangeways	2,000		2,000
Town Administrator	30,000	15,433	14,567
Master Plan update	25,000	11,154	13,846
	<u>1,009,266</u>	<u>979,735</u>	<u>29,531</u>
Public Safety			
Police Department	231,300	233,854	(2,554)
Fire Department	64,600	66,263	(1,663)

Forest fires	12,756	14,286	(1,530)
Mutual Aid - fire dispatch	39,750	39,653	97
Fire Department-compensation	21,000	20,999	1
Blister rust and care of trees	4,500	4,500	
Insurance	171,555	180,741	(9,186)
Planning Board	85,000	64,526	20,474
Conservation Commission	4,620	1,452	3,168
Building Inspector	38,000	38,785	(785)
Dry hydrants	6,500	8,151	(1,651)
	<u>679,581</u>	<u>673,210</u>	<u>6,371</u>
Highway and Streets			
General highway expenses	63,000	75,083	(12,083)
Town maintenance - summer and winter	259,837	241,076	18,761
Private roads expense	65,000	94,640	(29,640)
Street lighting	10,000	9,762	238
State aid reconstruction	20,000		20,000
Road sealing project	142,000	97,629	44,371
Road improvement	60,620	60,620	
Vehicle maintenance	16,000	16,986	(986)
	<u>636,457</u>	<u>595,796</u>	<u>40,661</u>
Health			
Vital statistics	60	39	21
Health Department	13,500	6,038	7,462
Ambulance	97,129	100,083	(2,954)
Other health programs	850	850	
Hospital	4,000		4,000
Mental health	2,955	2,955	
Animal control	800	800	
Nurse services	38,100	38,314	(214)
	<u>157,394</u>	<u>149,079</u>	<u>8,315</u>
Welfare			
Town poor	50,000	42,615	7,385
Day care center	1,995	1,995	
Community Action	2,000	2,000	
	<u>53,995</u>	<u>46,610</u>	<u>7,385</u>
Culture and Recreation			
Parks and playgrounds	62,975	77,324	(14,349)
Fireworks	750	750	
Patriotic purposes	1,000	2,215	(1,215)

Historical Society	4,000	2,681	1,319
Playground improvements	10,000	7,800	2,200
Recreational trail	500	100	400
	<u>79,225</u>	<u>90,870</u>	<u>(11,645)</u>
Public Services			
Cemeteries	<u>14,000</u>	<u>15,143</u>	<u>(1,143)</u>
Sanitation			
Town dump and garbage removal	115,000	126,271	(11,271)
Landfill development	<u>110,000</u>	<u>29,821</u>	<u>80,179</u>
	<u>225,000</u>	<u>156,092</u>	<u>68,908</u>
Interest on Tax Anticipation Loans	<u>10,000</u>		<u>10,000</u>
Education	<u>3,646,043</u>	<u>3,646,043</u>	
Capital Outlay	<u>175,995</u>	<u>170,886</u>	<u>5,109</u>
Total Expenditures	<u>6,686,956</u>	<u>6,523,464</u>	<u>163,492</u>
Excess of Revenues Over (Under) Expenditures	<u>53,433</u>	<u>335,192</u>	<u>281,759</u>
Other Financing Sources (Uses)			
Operating transfers out			
Trust Funds - Capital Reserve Funds	60,000	60,000	
Library	40,880	41,800	(920)
Capital projects		689	(689)
Total Other Financing Sources (Uses)	<u>(100,880)</u>	<u>(102,489)</u>	<u>(1,609)</u>
Excess of Revenues Over (Under) Expenditures and Other Uses	<u>(47,447)</u>	<u>232,703</u>	<u>280,150</u>
Fund Balances - January 1	<u>505,217</u>	<u>505,217</u>	
Fund Balances - December 31	<u><u>\$ 457,770</u></u>	<u><u>\$ 737,920</u></u>	<u><u>\$ 280,150</u></u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

NARRATIVE EXPLANATIONS

(Useful in understanding combining and individual fund statements)

The financial presentations under the caption in the table of contents General Purpose Financial Statements reflect the resources and operational results of the various funds in a combined status. The statements presented in the table of contents captioned Combining and Individual Fund Statements present resources and detail of operations by each fund where a governmental unit has more than one fund of a given fund type. Individual fund statements are presented when applicable where a governmental unit has only one fund of a given type and desires to present data in detail which agrees with various totals appearing in the combined financial presentations contained in the general purpose financial statements.

The financial statements presented under the caption in the table of contents General Purpose Financial Statements contain only those statements necessary to report the financial position and operating results of the Town's individual funds and account groups, to demonstrate compliance with finance-related legal and contractual requirements, and to assure adequate disclosure at the individual fund equity level.

Capital projects funds account for financial resources to be used for the acquisition or construction of major capital facilities. Equipment and minor improvement outlays continue to be presented as general fund expenditures.

Report of the Moultonborough Recreational Trail Committee

The Moultonborough Recreational Trail Committee was created at the 1988 Town Meeting. The Trail Committee's ultimate goal is to create a public, multi-use trail system running throughout the town. The committee targeted the existing snowmobile trail that runs from the playground to the Methodist Church as the initial phase of the project. The Trail Committee's project originally seemed to be enthusiastically supported by committee members, trail landowners and townspeople.

Contact was made with Sarah Thorne, Land Agent for the Trust for New Hampshire Lands, for her advice and opinion. Upon Ms. Thorne's advice, the committee decided to pursue this project through conservation easements and LCIP (Land Conservation Investment Program) funding.

Last winter two landowners were contacted by Ms. Thorne and members of the committee outlining and explaining proposed easements. This time, however, the project was met with a negative response by the landowners.

In the fall, members of the committee and Ms. Thorne discussed the project again with another landowner and this time met with a very favorable and encouraging response. At this time, committee members are awaiting a reply from that landowner as to whether that land will become an easement and will be the beginning of the trail system.

In the original meeting of the committee, the project seemed to be one that would be enthusiastically greeted and, in a short time, we would have a multi-use trail system. However, as the reality of the situation has become apparent, the project is now moving at a "snail's pace". It appears that this very worthwhile project will be a long term one. At this point in time, the Trail Committee needs to re-group, re-evaluate and regain its enthusiasm for this important endeavor.

Respectfully submitted by:
Donna Kuethe, Chairwoman
Moultonborough Recreation Trail Committee

Librarian's Report

The Librarian's report is as follows.

Four new trust funds have been established during the past year. They are in memory of Fred E. Davis, Isabelle A. Behr, M. Verna Foss, and Clarence H. Frye. Interest from these accounts will be available for library enrichment for all time.

The memorial books for 1989 are listed and the books are marked, recorded, and families notified and donors thanked. The memorials are: from the Moultonborough Historical Society for Ernest Stevens and Milford Leavy; from the Moultonborough Woman's Club for Madeleine Van Court and Kepy Howell; from Patricia Wass for Eustis Clemons; from Mrs. William Twiddy for William Twiddy; from Martha Oliver for Verna Foss; from Mr. and Mrs. Herbert Matlage for B.K. Ayers Jr.; from Beverly Ridgeley for Isabelle Behr; from Mr. and Mrs. Lionel LeBlanc for Lawrence Porter; from Adele Taylor for Paul F. Blanchard; from Ann Blue and Margaret Blue Wallace for Frederick Blue; and from Jane Coyne for John Coyne.

Story hours are held each Wednesday afternoon with an ever-increasing number of children attending. Vicky Byrne conducts them, and nearly every Wednesday, the children's room is "bursting at the seams."

The Friends of the Library are becoming more and more active with a separate report in the annual Town Report.

This is the first full year of the Library's loaning of VCR tapes. There has been a circulation of over 2,000. Of the tapes owned, 34 were gifts, and contributions have been made for the purchase of others.

The Library trustees meet each month and meetings are open to the public. We are a part of the Five Rivers Area Library Network, the Bearcamp Library Association, and the Scrooge and Marley Library Coop. Librarians and trustees attend many meetings.

The Library collection was increased by 674 books this year, of which 250 were gifts.

The Library is a fine place to get to know and learn how well taxpayers' dollars are spent.

The Library statistics are as follows.

Circulation	1989	1988
Fiction	9,102	8,797
Non-fiction	4,819	4,998
Juvenile	9,620	7,622
Magazines	1,643	1,602
Recordings	3,311	691
Total	<u>28,495</u>	<u>23,892</u>

Library Hours

Monday, Wednesday	1:30-8:00
Friday	1:30-5:00
Saturday	10:30-4:00

Respectfully submitted,
Adele V. Taylor, Librarian

Moultonborough Public Library

Financial Report 1989

Revenues

Account Balance January 1, 1989 \$ 1,039.93

Town of Moultonborough

Salaries	23,980.00
Operating Expenses	16,900.00
	<hr/>
	40,880.00
	<hr/>
	41,919.93

Other Income

Interest Trust Funds	775.80
Fines, Sales and Miscellaneous	983.00
Donations for Books & Tapes	686.00
Interest Checking Account	152.74
Gifts to Trust & Special Funds	3,493.18
Interest Special Funds	252.75
Copier Receipts	512.80
	<hr/>
	6,856.27

Total Revenues

\$48,776.20

Expenditures

Salaries

Librarian	\$12,257.00
Assistant Librarian	8,840.00
Custodian	2,883.00
	<hr/>
	\$23,980.00

Operations

Books, tapes, magazines	7,238.87
Children's Programs	850.14
Equipment	326.25
Supplies	1,206.06
Utilities - fuel	1,200.35
electricity	704.98
telephone	473.56
Repairs, Maintenance	931.33
Capital Investments	3,934.88
Professional Travel, Dues, Training	666.50
	<hr/>
	17,532.92
	<hr/>
	41,512.92

Addition to Permanent Funds

Trust Funds	2,670.00
Building and special funds	2,145.75
Equipment Reserve Funds	1,111.18
Return to reserve	1,000.00
	<hr/>
	6,926.93

Total Expenditures

\$48,439.85

Account Balance December 31, 1989

336.35

\$48,776.20

Respectfully submitted,
Clark G. Myers, Treasurer

Annual Report of the Trustees of the Moultonboro Library

The goal of the Library Trustees in 1989 was to utilize every possible usable space of the library. We did this by creating a storage room in the basement to house seldom used books and equipment which every good library should have available: By making this storage room downstairs, we created some much needed room for books upstairs. In addition, we had shelves built on either side of the fireplace for videos and books-on-tape. Despite these stop-gap methods of creating space for books and other materials, the library is still in need of expansion. As you know, there are more people in Moultonboro, and as a result we have more people using the library more often. Usually we have between 15 and 25 preschoolers in the library on Wednesday afternoons for story hour. In addition we have book review and video review groups meeting in ever-increasing numbers. Also, our regular circulation traffic has increased by approximately 20% this year. Therefore we have spent a great deal of time researching and planning, the best possible way of expanding the library within the financial means of Moultonboro. If we are supported by the Warrant vote at Town Meeting we will embark on a fund-raising campaign, in hopes of raising a large portion of the cost through donations.

In addition to planning for the future we have continued the work of maintaining and updating our library. To this end we have installed a fire detection system which is connected, directly into the fire department, an especially important protection for a library. With the help of Meredith Gardens and a very generous gift, the front of our library was beautifully landscaped. And while we have postponed the purchase of a computer until the State system is better able to serve us, we have sent our Assistant Librarian, Jane Rice, to a State Library Computer course, in order to have someone who is knowledgeable of the system when the time is right for Moultonboro to go "on-line."

The Trustees would like to take this opportunity to thank the many caring people who set up and contribute to trust funds for the library, also to our wonderful Friends of the Library, who with the help of a generous donation from Mrs. Frances Sykes gave the library a television and VCR, and to Mrs. Adele Taylor, our Librarian, for creating the welcoming atmosphere which makes our library such an enjoyable place to visit.

Respectfully submitted,
Betty McNerney, Chair.

Friends of the Moultonborough Public Library

Annual Report - 1989

The Friends of the Moultonborough Public Library is an organization that seeks to support and coordinate activities of the Library. We endeavor to provide some cultural activities open to all the townspeople. Our membership has grown to 150+. This is due primarily to our caring and friendly librarians: Adele Taylor and Jane Rice, her assistant. We are now one of the largest "friends" groups in the State of New Hampshire.

Our new television and VCR equipment in the main room of the Library is being used several times a month to show educational programs followed by discussion led by various leaders. Shirley McCue is coordinating this new offering for us. Barbara Kelly leads our monthly book discussion group. Size of the group is growing and the participation is splendid.

On the Fourth of July we hold a BOOK SALE to finance our efforts and to help the Library in those ways the budget cannot quite cover. In conjunction with this the Library Trustees hold an Open House in the Library for the town. Refreshments are served. All this activity coincides with the Fourth of July Parade and celebrations.

We held several evening programs at The Academy that drew excellent crowds. One was on New Guinea led by Mickey and Bob Zoeller; another was on China, led by Mark E. Mohr of the US Embassy staff in Beijing. Our October Book and Author Luncheon, held at Moultonboro Methodist Church, was a sell out crowd. A full house was well fed by Jean Vappi and her committee and was well informed by our authors: Naomi Topalian, Lewis Flaccus, Josh Oxtan, and Joan Harlow. At Christmas time we did a town wide tree lighting evening of music and carols. All these activities were planned by The Executive Committee with the help of "Friends."

Space is our greatest need. The children's program Wednesday afternoons is jam packed into a limiting inadequate room. The "Friends" would like to expand their offerings but we have to function when the Library is closed for lack of space. The Library circulation is growing enormously especially VCR borrowings. Requests are mounting for longer Library hours. We must seek to provide and keep up. Our town is growing.

It's been pleasant to work with a dedicated Board: Jinny Matlidge, our program vice president; Edie Greene, our secretary and newsletter editor; and Clayton Jones, our treasurer. Our Board Meetings are open to all and are publicized in advance in The Meredith News. Do join us.

Respectfully,
Jean L. Young, President

Moultonborough Visiting Nurse Service

Annual Report

Board of Directors

As in years past, the Nursing Service has proven to be an integral sector of our town government. The actual patient visits were slightly less than 1988. However, the level of care has changed dramatically. The patients are discharged from hospitals earlier thereby requiring more technical and intense care at home.

Our nurses regularly attend Continuous Education seminars relative to current issues, trends, care, techniques, counseling, legal issues and more. On county and local levels, our service stays in communication with other nursing agencies, home health care agencies, support services, medical pools, Social Service Departments, clinics and other offerings beneficial to the patients and community.

Throughout the year, through advertising, we encourage anyone who wishes to stop by the office for blood pressure checks as well as at the local bank the first of each month. Monitoring takes so little time, but can prevent so much.

In 1989 we awarded our very first scholarship to someone entering the medical profession. Over the years, there have been virtually no young people interested in this exciting and rewarding career. The scholarship details are published in the local paper each Spring or through contacting our office, as well as Moultonborough Academy's Guidance Department.

During the holiday season, our nurses, with the help of the Elks Club, churches, women's and men's groups, Police Department, and so many generous townspeople, were delighted to distribute 44 food and fruit baskets to families as well as toys and clothing to 47 children.

As many know, there has always been a small fee requested, but not required, when our nurses make home visits. In 1989 we increased the fee from \$3.00 to \$5.00. This year \$3,654.00 was generated by this means which is intended to help offset the costs of maintaining the Service and lowering the expense to taxpayers. In reality this is a very affordable public service.

New brochures outlining our service are available at the Nurse's Office, Town Clerk, Library and local banks.

The Board of Directors meets quarterly and the Medical Advisory Board meets on a monthly basis. In addition to general business, we address public concerns, ideas, policy changes, etc. The community input is always welcome.

Our Supervisory Nurse, Debra Peaslee, R.N. and Alternate Nurse, Kathryn Bevington, R.N. both continue to serve with dedication giving endless and untiring effort. My personal thanks to the Chairpersons of the Medical Advisory Board, Secretary and Treasurer who devote so much time and effort to help maintain our standards of excellence. Also, to all other Board members who have served so well and diligently for the past few years. The needs of the community are certainly reflected in the focus of the Board.

The largest growth in population now and in the future is the older age group and the elderly which we feel that we are prepared to handle effectively. As we enter a new decade, we look forward with enthusiasm to more of the success the service enjoyed throughout the past 17 years.

Members of the Board:

Dianne L. Davis, G.N., Chairman
Beverly Taylor, R.N., N.P., Co-Chairman/Medical Advisory Board
Marilyn Hovey, R.N., Co-Chairman/Medical Advisory Board
Helen Abbott, Secretary
Barbara Sheppard, R.N., Treasurer
Patricia Hammond, R.N., Member-at-Large
Richard Ames, M.D., Medical Advisor
Edith Hazeltine
Sara Scofield
Frank Cariello
Ernest Davis, Selectman
Richard Wakefield, Selectman
Norman Gruner, Selectman

Respectfully submitted,
Dianne L. Davis, G.N., Chairman
Board of Directors

Moultonborough Visiting Nurse Service

ANNUAL REPORT 1989

In the past year nurse-patient contact through blood pressure clinics, office and home visits totaled 2310. Home visits alone for 1989 were 1542.

The visiting nurse service is a town service available to residents of Moultonborough. The visiting nurse provides nursing care in your home under the direct orders of each patient's physician. Referrals for other community services are possible.

The nurse is in the office weekdays 8 a.m.-9 a.m. for blood pressure screening and to take phone calls. A monthly blood pressure clinic is held at the Meredith Village Savings Bank, Moultonborough Branch. The service also participates with the monthly WIC program for women, infants and children. The nurse monitors children's height, weight and hemoglobin; mothers then receive vouchers for nutritious foods. The flu vaccine clinic was held early fall where 93 people were vaccinated. A monthly foot clinic has been held at the visiting nurse office by Dr. Hammond. This clinic is for the elderly who find it difficult to get to a podiatrist's office.

The nurses attended continuing education seminars which included: "Gerontological Nursing Skills: 1989 Update," "Legal Issues in Home Care," and "Counseling Techniques for Nurses."

The holiday season is a busy time for the nurses. "Thank you" is in order to all organizations, clubs, churches and townspeople for your generous donations of food, clothing, money, mittens, toys, etc. All is made possible because of you; your support and efforts are greatly appreciated.

I would like to extend my thanks and appreciation to the Board of Directors and Medical Advisory Committee for your support over the year.

Many thanks to Kathryn Bevington, R.N., for all her assistance as alternate nurse.

Respectfully submitted,
Debra Peaslee, R.N.

Annual Report of the Moultonborough Health Department

In 1989 the Health Department received 178 applications for septic system approval. Of these, 122 were for new construction; 48 were new systems replacing failed or inadequate existing systems; and 8 were repairs to existing systems. Upon receipt of all applications a site inspection is done to determine if the work proposed is suitable for the site, and if the site will support the proposed subsurface disposal system. All town and state regulations must be met, except when waivers are requested of the state regulations. The Health Department works closely with the land use boards and Building Inspector on applications for new construction to ensure that all town regulations are met. If all conditions are met, approval is granted.

The Health Officer answered 26 complaints of various types, mostly concerning faulty septic systems or contaminated drinking water; took 14 water samples for testing at the state laboratory; and issued 7 "Orders to Repair". These orders covered offenses against State Health regulations and included contaminated wells, faulty septic systems and non containerized trash. The Health Officer also inspected 4 homes for Foster Care licensing and 1 home for Day Care.

The Health Officer has been working with the Town Administrator and landfill employees to assess the safety and longevity of the present landfill. She has also participated on the Landfill Advisory and Recycling Committee. This committee has been working on a recycling ordinance for the town and reviewing various methods of transferring our refuse to larger collection facilities.

Earlier this year the Health Officer was asked by the Office of State Planning and the Department of Environmental Services to serve on an advisory committee assessing Wellhead Protection Regulations for the State. She is the only local official asked to serve on this committee, and will be helping to draft a grant proposal to the Environmental Protection Agency for funds to be used in data collection at the local level for implementing a local wellhead protection program. This has been an excellent opportunity to let the State know what is really happening on the local level.

The Health Department plans to become more involved in the protection of drinking water supplies, and plans to continue water sampling for analysis. Monitoring will continue at the landfill, and the Health Officer will be helping the employees implement a recycling program. The 1990's have been called the decade of the environment. Your Health Department will be doing what it can to maintain and improve the present good standard of water quality in the Town.

Respectfully submitted,
Diana W. Morgan
Health Officer

1989 Planning Board Report

Nineteen Hundred and eighty nine was a very busy year for the Planning Board. Though there was not a substantial increase in the number of subdivision applications, the Board found itself working on a number of major projects, including the Earth Excavation Regulations, Revisions to the Subdivision Regulations, Review of a Wetlands Ordinance and the first major upgrading of the Town's 1982 Master Plan.

The latter project is very time consuming and lengthy. I wish to thank the members of the Master Plan Update Committee for the diligence, commitment and genuine interest that they are demonstrating. Committee Chairman Elliot Lyon and members Russell Wakefield, James Mardis, Richard Murphy, Natt King and Recording Secretary Betsey Patten are working in conjunction with Tom Martin and Jacquie Blewett of Lakes Region Planning Commission. Appreciation is also extended to the Workshop Group Leaders who participated in the open forum held at the Moultonborough Academy. Thank you Harry Blood, William Tolman, Peter Whelley and Chris Tremblay. I would also like to extend my appreciation to the Earth Excavation Committee Members with James Scott as Chairman and members Russell Wakefield, Elliot Lyon, Richard Vappi and Richard Murphy.

With the completion of the Master Plan Update which is anticipated by March of 1991, it is most probable that the Planning Board will choose to address the feasibility of revisions to the Town's Zoning Ordinance via a Zoning Review Committee. The Planning Board has been very aware of the sentiments for change expressed by many citizens and wish to make it clear that we are hesitating only for the completion of the Master Plan Update. That Update and the Public Hearings that will follow will form the basis for proposed Zoning changes. I cannot emphasize enough the importance of an accurate updated Master Plan to be used as a guide for the Municipality.

A most remarkable change in 1989 involved an approximate 350% increase of commercial Site Plan Review applications that were acted upon by the Board. These Site Plan Reviews (24) represented a figure in excess of the totals for all other applications combined that were acted upon in 1989. The Planning Board does not anticipate a decline in the rate of commercial development and perhaps this will become the predominate application for the Board to consider. In consideration of this it should be noted that the Planning Board continues to offer its assistance in any manner deemed appropriate by the Board of Selectmen to facilitate the formation and implementation of a Municipal Enforcement Policy.

The Capital Improvements Program (CIP), as presented in 1988, remains in effect. The Committee has determined that an upgrading or intense revision of this document is not necessary until it is utilized by the Municipality. The Committee would like to reaffirm its determination that the most potential damaging problem continues to be the Solid Waste/Landfill situation. It would be prudent to initiate a fund now, to lessen the financial shock later.

The Decade In Review proved to be the busiest in our history. The Planning Board addressed a greatly accelerated rate of growth by initiating a number of ordinances and plans. Among them was the Growth Management Ordinance in 1982, the Master Plan of 1982, the Soils/Slopes Based Subdivision Regulations in 1983, the Town's first Zoning Ordinance in 1985, the BOCA National Building Code in 1986, Site Plan Review Regulations in 1989 along with various impact studies that are applied on a case-by-case basis. I feel it is important that the Townspeople note with appreciation those people who donated their time and effort to the planning process throughout the decade: Verne Richardson, Lawrence Porter, William Blackadar*, Robert Foster, Robert Holopainen*, William Clark*, Stephen Holden, Attilio Coe, Russell Lamprey, Mary Smith, Donald Pollock*, Melvin Borrin*, Diana Morgan, Martin Clifford, Natt King*, Richard Wakefield, Brian Blackadar, Arthur Greenfield, James Scott, Jeffrey Nelson, Susan Haven, Milton Straight, Pamela Cariello, Robert Hammond, David Morton, Chris Tremblay, Russell Wakefield, Richard Patten, George Jones and Ben Sanders. (*Denotes Chairman)

I am very impressed with, and as Chairman feel privileged to serve with, the members of the Planning Board. I extend a sincere message of thanks for your time, your concern and the integrity you display in your positions as Board members. I cannot emphasize enough the importance of a planning department to our Town and will not minimize the amount of time and effort each member contributes. I take this time to plead for more volunteers to step forward and assume an important civic responsibility. The Board has for an unreasonable amount of time functioned below the required personnel capacity. We currently need one full time member and three alternates. Though the task is difficult, controversial and at time most unpleasant, nonetheless it remains a crucial municipal function. Please consider donating your time to the Planning Board. There are no professional planners on the Board but rather residents who gain their knowledge and expertise through their experience as alternate members of the Board. If you believe in the planning process, step forward, seek an appointment by submitting a letter of intent to the Selectmen and become a participant.

I am compelled to express my greatest thanks to Betsey Patten for her clerical and organizational skills that allow the planning department to func-

tion in an informed and professional manner. Mrs. Patten is available to applicants at the below posted times to facilitate the submissions of applications and dispense information important to the administration of the Regulations. The Office hours are Tuesdays 9:00 A.M. to 12 NOON and 1:00 P.M. to 5:00 P.M. and Saturday mornings 9:00 A.M. to 12 NOON. The meetings of the Planning Board are held on the second and third Wednesdays of the month at 7:00 P.M. at the Town Offices, unless otherwise specified. The agendas of the meetings are posted in the Moultonborough Town Offices and the Moultonborough and Centre Harbor Post Offices.

Respectfully submitted,
Natt King, Chairman

1989 Zoning Board of Adjustment Report

Your Zoning Board of Adjustment during the year 1989 acted upon and accomplished the following work load:

Special Exceptions:	9 Non-Residential Plans were granted 1 Non-Residential Plan was withdrawn 1 Cluster Development was approved for 35 lots 1 Non-Residential Plan was Amended
Change of Use:	4 requests were granted 2 plans were withdrawn
Variances:	39 single family dwellings on sub- standard lots were granted 3 plans were denied for setback intrusions
Home Occupations:	7 were acknowledged
Motion for Rehearing:	1 granted and then withdrawn 1 denied
Appeal of Administrative Decision:	1 Withdrawn

The Zoning Board also held several Work Sessions and numerous on-site inspections that must occur in order that your board be fully informed prior to rendering decisions.

The Board regularly holds meetings each first and third Wednesday evenings at 7:30 P.M. and holds Office Hours each Thursday evening from 7:00 P.M. to 8:00 P.M. and each Saturday morning from 9:00 A.M. to 12 Noon.

I would like to note that the membership of the ZBA has undergone major changes this year, one new member, three new alternates and a new Chairman. It is already apparent that this board is working together in a common effort towards applying our Zoning Ordinance in a fair and impartial manner. The Board or its Chairman meets regularly with all other boards and department heads with the goal of achieving maximum harmony and results.

As a final note I should like to thank all board members, the Board of Selectmen, the Town Administrator and all other Town officials for their interest and assistance, and last but not least, a huge "Thank You" to our recording secretary, Betsey Patten. Her guidance, knowledge and tireless assistance allow us to serve with a higher degree of accomplishment.

Respectfully submitted,
Elliot P. Lyon, Chairman

1989 Report of the Moultonborough Police Department

This year the Moultonborough Police Department was one of twenty-five police departments in the State of New Hampshire that initially became involved in the Drug Abuse Resistance Education program (D.A.R.E.). The program was sponsored by the New Hampshire State Police, and taught by the Illinois State Police. The program teaches children self esteem, and ways to say no to drugs. Officer Richard M. Young, Jr., attended the first school to be an instructor in this program in April. Currently, Officer Young spends one day a week in the school teaching the D.A.R.E. program. This program runs for a period of seventeen weeks during the school year.

In October of this year, we moved to a new office on Route 25 in the old Lamprey building. This move increased our efficiency, and improved our working conditions.

Sergeant Sawyer was Juvenile Officer and also handled prosecution and the firearms training for the department. Also, he was a firearms instructor for the New Hampshire Police Standards and Training Council Recruit Academy, and Advanced Officer's School. Sgt. Sawyer attended and became an instructor for Auto Loading Pistols. He also became certified as an intoxilizer operator.

Sergeant Rowland was responsible for the security of evidence for the department. He also served as patrol supervisor, and Field Training Officer, and worked in crime prevention. This year Sgt. Rowland attended schools in the areas of evidence, and property control at New Hampshire Police Standards and Training Council. Also, he attended a school on Street Survival Tactics in Burlington, Vermont.

This year Patrolman Young was designated as "Officer of the Year". Beside his patrol duties he was assigned as Maintenance officer and D.A.R.E. instructor. This year Officer Young completed his first year as a Full Time Certified Officer, and his fourth year with the Department.

In April of this year, the department started into a hiring process to fill a vacancy left by Officer Robert Hanson. The hiring process included the following: intelligence testing, personality testing and psychological testing, as well as a physical agility test, an intensive background investigation, and two oral boards.

As a result of this process, in July we hired Patrolman Kenneth W. Hamel to fill the full time position, and Part Time Officers Joseph Lister, Mark Gardner and Mark Fullerton.

Patrolman Hamel came to us with over two years prior police experience, having worked for the New Hampton Police Department, and the Laconia Police Department. After coming to us in July, he assumed the duty of Maintenance Officer in September.

Part time Officer Wayne Wakefield completed his seventeenth year with this department. He has handled church traffic each Sunday for the past ten years, as well as providing a police presence on the town beaches over the weekends during the summer months, and many other special functions, for which I am grateful.

In June we hired Brian McNerney to work part time as a criminal investigator. This position was created to help us complete our follow up investigations. Officer McNerney is a retired police officer from the Suffolk County Police Department in New York.

Also in June, part time Officers William Cantwell and Jonathan Toleman were employed to increase our patrol force during the summer months. Both Officers were prior cadets with our department while attending Moultonborough Academy, and since then had gone on to college to pursue a degree in Criminal Justice.

This year, Virginia Welch attended and completed the Part Time Officers School, and was sworn in as a Part Time Officer. Mrs. Welch has worked for our department for the past four years, as secretary and administrative assistant. She keeps track of records and supplies, while acting as receptionist, which all members of the department greatly appreciate.

During the summer months we had the use of a fourth cruiser. We found that this reduced our response time, and increased our patrol availability.

This year we undertook a lengthy process to have our department become nationally accredited. We started this process in June, and are presently working on our department procedures and policies.

We also completed a neighborhood watch program in Balmoral, and are hoping, during the ensuing year, to get other areas of the community into the program.

During the ensuing year, we will be working toward instituting a local task force for a community based chemical counter measure program, to augment the D.A.R.E. program. This will be done in conjunction with the Recreation Department. If anyone is interested in this program, please contact the Chief of Police.

The Highway Safety Committee would appreciate any input to help make our community a safer place.

I would like to take this opportunity to thank the citizens, Town Officials, and the Carroll County Sheriff Department and other Law Enforcement agencies for their continued support. With this goes special thanks to the Troop “E” Barracks of the New Hampshire State Police for providing dispatch to the Town of Moultonborough.

Respectfully submitted,
James E. Woodman
Chief of Police

1989 ACTIVITY

Criminal Activity

Assaults.....	8	Criminal Trespass.....	26
Auto Theft	1	Disorderly Conduct	9
Bad Checks	22	Drug Investigations.....	4
Burglaries.....	57	Forgery	2
Criminal Mischief	65	Harassing Phone Calls	9
Criminal Threatening.....	3	Returned/Recovered Property .	20
Thefts	92	Sexual Assaults.....	3
Sexual Offenses.....	3	Suspicious Vehicle/Person.....	54

Motor Vehicle Activity

Motor Vehicle Complaints	31	Motor Vehicle Accidents	150
Disobeying Police Officer.....	2	Motor Vehicle Violations	389
Driving After Revoc/Susp	22	O.H.R.V. Complaints.....	54
Driving While Intoxicated	28	Radar/Speeding	1517

Other Activities

Alarms	114	Liquor Law Violations.....	38
Attempt to Locate/BOL.....	26	Mental Persons	5
Assists	66	Ordinance Violations	21
Civil Matters.....	36	Patrol Requests	183
Untimely Deaths	1	Pistol Permits.....	36
Domestic Violence	13	Police Info/Miscellaneous	102
Dog Complaints	71	Intoxicated Persons	1
Juveniles	8	Case Numbers Drawn	3337
Total Phone Calls Received...	6183	On 476-2305.....	2545
On 476-8440.....	3638	Walk Ins at Office.....	981

Prosecution Report

Juvenile Petitions Entered.....	6	Number of Defendants.....	4
True Findings (Guilty)	3	Not True (Not Guilty).....	1
Withdrawn.....	1	Placed on File.....	1

Adult Criminal Appearances

Total Adult Activity.....	628	Failed to Appear.....	25
Summonses Issued	460	Placed on File	3
Offenses Requiring Appearance	163	Pled Not Guilty.....	38
Not Prosecuted.....	19	Taken Under Advisement.....	1
Continued For Sentence.....	3	Court Preparation.....	927 Hrs
Pled Guilty.....	66	Officers in Court	214 Hrs

Moultonborough Fire Department

1989 ANNUAL REPORT

During 1989 the Fire Department responded to a record 320 emergency calls, an increase of 40 calls or a 14% rise in activity over 1988. Compared to 1986 we had an increase of 101 calls or a 46% rise in activity. There was a tremendous variety of Fire, Medical, Mutual Aid, and Rescue Calls. We responded to 98 Fire Calls, 135 Medical Emergencies, 50 Accidents, 22 Requests for Mutual Aid, and 15 Miscellaneous calls.

In January Ralph Carrasco retired after more than twenty years of service to the Department. Seven new members joined the Department during 1989, Diane Corringham, Jeff Currier, Glen Lively, Ed Maheux, Glenn Mathison, Stephen Ricciardi, and Jon Tolman. All of these new firefighters will begin the State of New Hampshire Certified Firefighter program in January of 1990. At the close of 1989 the Department has 34 active members on our roster.

During 1989, eight of our newest members, Diane Abbott, Barbara Beede, Heidi Buckler, Bill Finer, Robert Knell, Dave Mitchell, Nancy Mitchell, and Wendy Perkins successfully completed the State of New Hampshire Certified Firefighter course. Eight of our members also completed an Emergency Medical Technician course and became Nationally Registered Emergency Medical Technicians. They were, Barbara Beede, Heidi Buckler, Diane Corringham, Ed Maheux, Dave Mitchell, Richard Moren, and Stephen Ricciardi.

Five of our veteran Emergency Medical Technicians, Rick Buckler, Sven Carlson, Tom Harding, Graham Harkins, and Jay Luff completed certification in Cardiac Monitoring/Defibrillation and an EMT Recertification course. All of our members were very active taking a wide variety of Fire, Medical, and Rescue Training.

The membership of the Fire Department put in approximately 10,000 hours in service to the Town in 1989. The dedication and professionalism of our members is well known throughout the Lakes Region. Our members are active in many other community activities. Members participate on various Town boards and committees, as well as the American Red Cross, the Carroll County Forest Fire Wardens Association, the Fire Officers and Instructors Association of New Hampshire, the Lakes Region Mutual Fire Aid Association, the Red Hill Outing Club, and other organizations.

I would like to thank all the residents and Town officials for their assistance and support during 1989. Without your help our Department would not function successfully.

I also would like to thank the members of the Moultonborough Fire Department Auxiliary for their dedicated service to the Department. The Auxiliary members work very hard to keep our Firefighters warm and well fed in the worst weather conditions. In addition, they have been active raising money for programs such as "Toys for Tots".

I would like to end this report with a message on fire prevention. It is New Hampshire State Law that all new construction, existing rental units, apartments, and condominiums be equipped with hard wired smoke detectors in compliance with the Fire Safety Codes of the National Fire Prevention Association. If you have any questions concerning these Codes or any other Fire Safety problem please contact the Fire Department. Remember, SMOKE DETECTORS SAVE LIVES!

Yours truly,
Moultonborough Fire Department
Fred A. Mollins
Chief

Report Of Town Forest Fire Warden And State Forest Ranger

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable of fines up to \$1,000. and or a year in jail and you are also liable for paying all fire suppression cost.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield and Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	STATE	DISTRICT	TOWN
Number of Fires	550	53	14
Acres Burned	554	25	3 ¹ / ₂

E. Sven Carlson
Forest Ranger

Frederick A. Mollins
Forest Fire Warden

Report of the Recreation Department

The Moultonborough Recreation Department continued to offer a variety of recreational opportunities to the citizens of Moultonborough in 1989. All Recreation Department programs continue to exhibit a significant growth in participation by members of this community.

As has been the case in the past, the youth sports program is the mainstay of the Recreation Department. There were over 150 first through sixth grade boys and girls participating in the youth soccer program. Basketball for youngsters in grades two through six found approximately 80 children playing and learning the sport. There were almost 200 boys and girls ages 6-15 playing either baseball or softball. A tremendous increase in participation in the baseball program necessitated forming an entirely new league in order to ensure that every child who wanted to participate would have a team to play on. Cheerleading attracted approximately 15 girls for the fall program. Volleyball, a new program in '89, was well received with 30 fifth and sixth grade boys and girls participating.

In addition to regular game schedules, local youth teams competed against teams from surrounding towns and participated in regional and county tournaments. Moultonborough hosted the Carroll County Soccer tournament and cheerleading jamboree.

The summer playground program for boys and girls ages 9-14 found over 100 youngsters registered for the daily activities of sports, games, arts & crafts, weekly field trips, initiative games, and lots of fun.

This year a new summer program, The Happy Camper program, for boys and girls 6-8 years old was extremely successful with over 60 children participating. This program was modeled after the summer playground program but geared down to the age level.

Also in summer months, approximately 40 adults and children learned or improved their tennis skills with tennis lessons offered at the town courts.

American Red Cross swimming lessons were offered by certified American Red Cross instructors at both Long Island and States Landing beaches. There were well over 100 children learning to swim and learning water safety skills through the Recreation Department's swimming program. Both beaches were guarded by ARC certified lifeguards to ensure the public's safety.

Once again the Recreation Department hosted the North American Soccer Camp which attracted over 80 local youngsters to this quality soccer program.

Throughout the year, National Youth Sports Coaches Training was offered to those volunteer coaches interested. The majority of Moultonborough

volunteer youth coaches chose to participate in the volunteer certification program in an effort to improve the quality of the youth athletic program in this community.

In the fall, a very successful Friday Night Activity program for youngsters in grades 7-9 was instituted in an effort to offer this impressionable age group a healthy outlet for their energies. This activity attracted between 30-40 participants on Friday evenings for active participation in intramural sports, listening to music, watching movies and socializing. During the winter months the program continued with trips to the YMCA, rollerskating, bowling and skiing. This program is designed to continue throughout the school year.

Once again, the Recreation Department ran its highly acclaimed and extremely successful Haunted House. This year, it was open two evenings and nearly 600 brave souls ventured through. As usual, it was a wonderful community effort with approximately 100 adult and high school students volunteering to put a scare in everyone. Money raised from the Haunted House will be put towards the installation of new play equipment at the playground next spring.

The Halloween party for Moultonborough youngsters was also a big hit again this year with over 300 boys and girls enjoying a safe and fun Halloween.

Other Department activities included: senior citizens trips; adult co-ed volleyball; a parent-child basketball evening and awards presentation; hosting a cheerleading jamboree; sponsoring Santa at the Christmas Fair; running the concession stand at Town Day; and partial sponsorship of, and participation in, the July 4th parade.

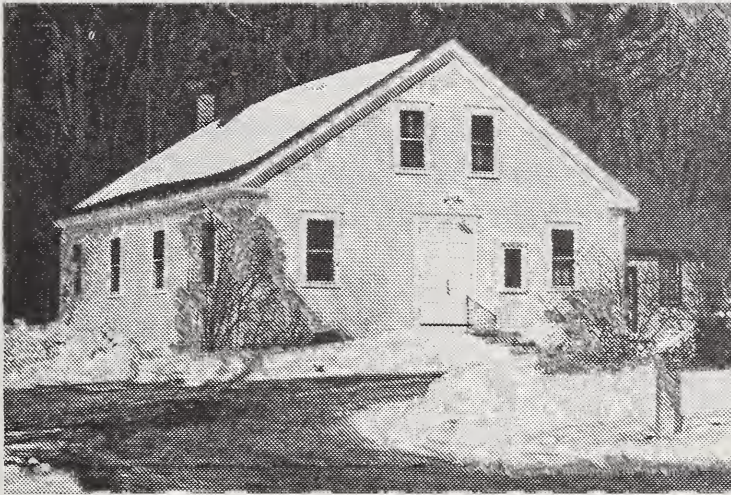
All recreation facilities continue to be used very heavily. Improvements to the playground were continued in 1989 with drainage, leveling and other work completed in preparation for a new play area. New play equipment was ordered in December and will be installed in the spring of 1990.

The cooperation between the Moultonborough School District and the Recreation Department continues to be excellent. Without the use of the school facilities and the assistance of school personnel recreation activities would be very limited. A sincere thank you goes to those responsible for this relationship. A very special thank you goes to all the many volunteers who make the programs successful. The Recreation Department was again very fortunate to have a very talented and dedicated summer and part time staff. My gratitude to them, also, for making the Recreation Department programs a success.

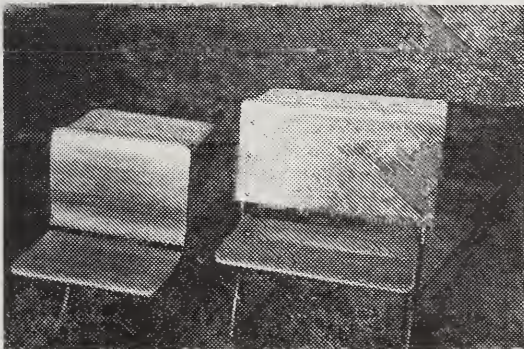
Respectfully submitted by:
Donna J. Kuethe, Recreation Director

Report of Moultonborough Historical Society

On December 1, 1989, The Moultonborough Town House, now used by the Moultonborough Historical Society, became the only building in the town to be placed on the rolls of The National Register of Historic Preservation. The town hall was built in 1831 and served as such until the 1950's. A copy of the official notice and the national register nomination are on file and available for your inspection at the Division of Historical Resources, 15 Fruit St., Concord, N.H.



The Middle Neck School, a gift of Mary Christine Smith, was placed beside the old town hall and the interior repaired. The task of finding desks from the late 1890's and early 1900's took approximately six months. A month ago this was completed but there is still more to do. A teacher's desk, tin drinking cups, a school clock, a stove and other items are being sought. A number of people have donated money for a desk and more donations are welcome. Our research has found three people, all girls, who attended the Middle Neck School. The three girls were Henrietta King Dakin, Dorothy Dearborn Vitum and Dorothy Goodhue Morse.



This year the prize given by the society went to a member of the sixth grade, Lindsey Blood, for her essay on "Important People of Moultonborough 1763-1889." She came to a regular meeting and read her essay before a full house.

Many interesting speakers were a part of this year's programs, including the early days of Camp Tecumseh by Fred Clark, the history of Toltec Point by Frank Greene and a most interesting program by Bob Dearborn on early boating on Lake Winnepesaukee.

Our members welcome one and all to our meetings. It is fun to find out about the history of our town and to be a part of preserving that history for future generations.

The Historical Society would like to pay tribute to a special man, Ernest Stevens, for his years as president of the society. His work was well done and he was a good and faithful servant. He is missed.

Respectfully submitted,
Robert J. Lamprey Jr.
President

Annual Report of the Building Inspection Department

Town of Moultonborough

In 1989 the Town of Moultonborough experienced a decline in total declared valuation of building permits issued, of 20½%. The largest decline occurred in single family homes, which fell by 35%. The breakdown of permit activity is as follows:

72	Single Family Homes	\$8,431,300.00
1	Two Family Home	100,000.00
1	Recreational Building	81,000.00
1	Office Building	425,000.00
1	Restaurant	140,000.00
2	Barns	25,000.00
26	Garages	474,350.00
7	Commercial additions	435,000.00
257	Residential additions	3,601,895.00
Total		<u>\$13,713,545.00</u>

Of particular interest, there were twelve residential remodeling projects in excess of eighty thousand dollars (\$80,000.00), and one new single family home valued at seven hundred thirty five thousand (\$735,000.00) dollars.

Respectfully submitted,
Charles E. Litzell
Building Inspector

Vital Statistics

Births

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1989

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother	Place of Birth
January 5	Michelle Lee Haire	David R. Haire	Sharan L. Clifford	Laconia, NH
February 6	Amy Gretchen Chesley	Curt H. Chesley	Joanne C. LeRoy	Laconia, NH
February 13	Kendra Paige Frye	Randolph C. Frye	Cynthia Cook	Laconia, NH
February 26	Julia Mae Grant	Ned G. Grant Jr.	Margaret S. Petersen	Laconia, NH
April 5	Christopher LeRoy Haley	Eric L. Haley	Darlene M. Joyce	Laconia, NH
April 27	John Allen Stephens	Robert H. Stephens	Mary C. Hull	Laconia, NH
May 4	Elise Christine Fraza	George L. Fraza	Brenda Shepherd	Laconia, NH
May 9	Brennan Lee Gray	James F. Gray	Patricia L. Berniere	Concord, NH
June 1	Andrew Joseph Simmans	Daniel J. Simmons	Christine M. Glogowski	Concord, NH
June 15	Kelsea Frances Farsberg	Jahn H. Forsberg	Virginia A. Curley	Laconia, NH
June 15	Michael Philip Ricciardi	Phillip K. Ricciardi	Patricia M. Leary	Laconia, NH
July 1	Kevin Dennis Maguire	Kevin D. Maguire	Bonnie J. Martin	Laconia, NH
August 5	Ashley Marie Sturgeon	Dana L. Sturgeon	Donna M. Waller	Laconia, NH
August 27	Abigail Mae McCann	Richard J. McCann	Phyllis L. Graham	Laconia, NH
September 18	Octave Anamayi Houdegbe	Octave C. Houdegbe	Marjorie C. Hodgdon	Laconia, NH
October 1	Chelsea Elizabeth Oakley	David B. Oakley	Theresa E. Fudal	Laconia, NH
October 5	Kendra Sue Gravelle	Kenneth D. Gravelle	Susan G. George	Laconia, NH
October 13	Kelly Jean Murphy	Kevin H. Murphy	Dona W. Colvin	Laconia, NH
October 17	Abigail Lindsey Pieszcchala	Andrew T. Pieszcchala	Norma Jean Atkinson	Hanover, NH
October 19	Austin Charles Dalbear	Charles A. Dalbear Jr.	Karen L. Hamke	Moultonborough, NH
November 2	Travis Lee Watson	Jeffrey D. Watson	Gayla D. Jennings	Laconia, NH
November 18	Emma Lynn Wakefield	Gary A. Wakefield	Lori E. Boucher	Concord, NH
December 8	Kurt Patrick Casey	Shawn K. Casey	Christine L. Smart	Concord, NH
December 13	Michael Lloyd Mardis	James W. Martis	Ann George	Laconia, NH
December 18	Samantha Calleen Tincler	Thomas J. Tincler	Colleen M. O'Brien	Laconia, NH
December 21	Leah Elizabeth Heal	Raymond A. Heal	Marlene J. Graffius	Franklin, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,
Marguerite L. Gruner, Town Clerk

Marriages

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1989

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
April 8	Michael A. LoPierre	Loconio, NH
	Comi L. Wakefield	Moultonborough, NH
April 29	Edmund Romos Meskys	Moultonborough, NH
	Sondro Joyce Parker	Franklin, NH
May 13	Dovid Fronk Honnett	Moultonborough, NH
	Dionno Marie Brooks	Moultonborough, NH
May 26	Robert Douglas Huston	Moultonborough, NH
	Koy Sen Ling	Loconio, NH
May 27	Andrew Alon Bevington	Moultonborough, NH
	Sheryl Lynne Lively	Moultonborough, NH
June 3	Lyndon Edward Avery	Moultonborough, NH
	Penney Morie Austin	Tomworth, NH
June 3	Richard M. Young Jr.	Moultonborough, NH
	Ronda Lynne Evons	Andover, NH
June 10	Mark Sowyer Hodsdon	Moultonborough, NH
	Lynn M. Flury	Medford, MA
June 23	Brion Dole Leighton	Moultonborough, NH
	Brendo Lee Allen	Moultonborough, NH
June 23	Kevin Roger Letellier	Soco, ME
	Ariane Florence Goodness	Lebanon, ME
June 24	Matthew Earl Foster	Tewksbury, MA
	Dorline Moy Burton	Tewksbury, MA
June 24	Stuart McCune Smith	Framingham, MA
	Deborah Lynne Bloke	Notick, MA
July 1	Poul Warren Gagne	Moultonborough, NH
	Dione Mory Lenhardt	Boston, MA
July 1	Carl James Moson	Moultonborough, NH
	Melisso Jeanne Smort	Moultonborough, NH
July 8	John D. Wakefield	Moultonborough, NH
	Mory Christino Hedrick	Moultonborough, NH
July 22	John Phillip Ames	So. Tamworth, NH
	Corrie Ann Murphy	Moultonborough, NH
August 5	Andrew Keith Mehring	New York, NY
	Lisbeth Day Hamlin	Brooklyn, NY
August 8	Siegmor K. Eschholz	Eastford, CT
	Frances E. Shoup	Moultonborough, NH
August 19	Douglas Paul LeBlanc	Moultonborough, NH
	Cynthia Morie Eldridge	Moultonborough, NH
September 9	John Gregory Deorth	N. Quincy, MA
	Koren Morie DuJardin	N. Quincy, MA
September 9	John P. Harrington Jr.	Moultonborough, NH
	Stephonie Anne Corey	Conway, NH
September 10	Poul A. Young Jr.	Moultonborough, NH
	Koren Joy Bennett	Moultonborough, NH
September 14	Lorry C. Leighton	Moultonborough, NH
	Dorlene E. Gordon	Meredith, NH
September 23	Kevin Campbell	Burlington, MA
	Diane E. Botes	Burlington, MA
September 23	Bruce Hoven	Moultonborough, NH
	Mory L. McGrath	Moultonborough, NH
September 23	Scott Teetor Stenhouse	Sarasoto, FL
	Carol Beth Bourgeois	Brooklyn, NY
September 30	Herbert Eugene West III	Moultonborough, NH
	Robin Lee Elliott	Moultonborough, NH
October 8	Richard H. Crafts	Wrentham, MA
	Ruth I. Fisher	Wrentham, MA
October 8	Kevin Joseph Macdonold	Fairbanks, AK
	Margaret Mory Smith	Moultonborough, NH
October 14	Timothy Joy Byers	Moultonborough, NH
	Tommy Lynn Sturgeon	Moultonborough, NH
October 21	Richard Roy Voppi Jr.	Moultonborough, NH
	Rhondo Jeon Volode	Moultonborough, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Morguerite L. Gruner, Town Clerk

Deaths

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1889

Date of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother	Place of Death
January 8	Frederick J. Wiswell	Frank C. Wiswell	Agnus Carter	Meredith, NH
January 12	Raymond Phil Freeto	Charles E. Freeto	Maud C. Colby	Moultonborough, NH
January 18	John P. Harrington	Daniel Harrington	Mary McLaughlin	Wolfeboro, NH
January 23	Emily Blanchard Hope	Charles D. Blanchard	Margaret Lancaster	Moultonborough, NH
March 4	Fred E. Davis	Lisle Davis	Grace Horne	Laconia, NH
March 7	Dorothy T. Bagley	Charles H. Smith	Eva Tappen	Laconia, NH
April 7	Maurice D. Olden	Jesse Olden	Martha Ladd	Laconia, NH
April 25	Charlotte Whitehouse	William Wakefield	Bessie Canning	Laconia, NH
May 4	M. Verna Foss	Fred Tibbetts	Myrtle Thurston	Laconia, NH
May 28	Madalene S. Van Court	Charles A. Sawyer	Edna Hillis	Meredith, NH
June 17	Charles Acker Morell	William N. Morell	Blanche Louise Cox	Laconia, NH
June 25	Beatrice L. Jacques	William H. Ruiter	Lilla Batchelder	Wolfeboro, NH
July 12	Wilmont Sanderson White	Maurice White	Marion Sanderson	Laconia, NH
July 16	Patricia Ann McKinney	Thomas McMurray	Ala Stone	Moultonborough, NH
July 30	Gregory K. Ford	Kenneth E. Ford	Kathleen Tobin	Laconia, NH
August 6	Charles H. Barnard	James Arthur Barnard	Susan Elizabeth Evans	Moultonborough, NH
August 6	Thomas T. Johnson	Charles Johnson	Harriett Greenwood	Laconia, NH
August 16	John E. Munroe	Unknown	Unknown	Laconia, NH
September 21	Frederick R. Blue Jr.	Frederick R. Blue Sr.	Unknown	Laconia, NH
November 2	John Foster Morten	William A. Morten	Bella Hare	Manchester, NH
November 29	Dorothy E. Krueger	William Feige	Anna Korch	Laconia, NH
December 17	Evelyn F. True	Albert Cressey	Nellie Burbank	Wolfeboro, NH
December 19	Helen D. Watson	John Bower	Alice E. Roberts	Laconia, NH
NH Residents				
Out-Of-State Deaths				
01-01-88	John McGuire			Massachusetts
01-26-88	Edward Becker			Florida
03-12-88	Carroll Herrick			Florida
08-04-88	Tyler Weymouth			Massachusetts
11-11-88	Elizabeth J. Desmond			Maine

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,
Marguerite L. Gruner, Town Clerk

TOWN OF MOULTONBOROUGH EMERGENCY PHONE NUMBERS

To Report a Fire

524-1545

(From 476 Exchange Dial 1-524-1545)

Police	476-2305
Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Ambulance	524-1545
Poison Information Center	1-643-4000
Lake Patrol	293-7783
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	1-569-2150
Town Administrator	476-2347
Selectmen's Office	476-2347
Town Clerk	476-5757
Visiting Nurse	476-2350
Tax Collector	476-5696
Building Inspector	476-8444
Road Agent	253-7445
Recreation Department (Office)	476-8868
Recreation Department (Playground)	253-4160
Planning/Zoning Board	476-8420
Burning Permits	476-5963
Landfill	476-8800
Library	476-8895

Selectmen's Meeting Thursday

7:00 p.m.

Selectmen's Office Hours

Mon. thru Fri. 8 a.m.-12 noon & 1 p.m.-5 p.m.

Sat. 9:00 a.m.-12 noon

Town Clerk's Office Hours

Mon.-Wed.-Fri. 9 a.m.-12 noon & 1 p.m.-4 p.m.

Tax Collector's Office Hours

Mon., Wed., Fri. 8 a.m.-12 noon & 1 p.m.-5 p.m.

Dump Hours

Summer Hours: May 15-Sept. 15: Mon.-Tues.-Wed.-Fri.-Sat. 8 a.m.-5 p.m.

Thurs. 6 p.m.-8 p.m., Sun. 4 p.m.-6 p.m.

Winter Hours: Tues.-Thurs.-Sat. 9 a.m.-5 p.m.

Sun. 8 a.m.-1 p.m.

Library Hours

Mon. & Wed. 1:30-8:00, Fri. 1:30-5:00, Sat. 10:30-4:00